21.1131.02000

Sixty-seventh Legislative Assembly of North Dakota

Introduced by

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SECOND DRAFT:

Prepared by the Legislative Council staff for the Interim Senate Appropriations Committee
October 2021

- 1 A BILL for an Act to provide an appropriation; to provide for a transfer; to authorize full-time
- 2 equivalent positions; to provide an exemption; to provide for a report; to provide an effective
- 3 date; and to declare an emergency.

considered a one-time funding item.

4 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

SECTION 1. APPROPRIATION - STATE TREASURER - ONE-TIME FUNDING - LOCAL
FISCAL RELIEF ALLOCATIONS TO POLITICAL SUBDIVISIONS. In addition to the funding
provided under subdivision 1 of section 2 of House Bill No. 1395, as approved by the sixtyseventh legislative assembly, there is appropriated from federal funds the sum of \$3,014,975, or
so much of the sum as may be necessary, to the state treasurer for the purpose of providing
local fiscal relief allocations to political subdivisions, for the period beginning with the effective
date of this Act and ending June 30, 2023. The funding provided under this section is

SECTION 2. TRANSFER - BANK OF NORTH DAKOTA PROFITS - UNIVERSITY OF NORTH DAKOTA. The industrial commission shall transfer to the university of North Dakota \$750,000 from the current earnings and accumulated undivided profits of the Bank of North Dakota for expenses associated with campus network upgrades, for the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 3. APPROPRIATION - ATTORNEY GENERAL - ATTORNEY GENERAL REFUND FUND - SALARY EQUITY INCREASES. There is appropriated out of any moneys in the attorney general refund fund in the state treasury, not otherwise appropriated, the sum of \$537,297, or so much of the sum as may be necessary, to the attorney general for the purpose of providing salary equity increases to employees in the crime laboratory of the attorney general's office, for the period beginning with the effective date of this Act and ending June 30, 2023.

1 SECTION 4. DEPARTMENT OF HUMAN SERVICES - FULL-TIME EQUIVALENT

- **POSITIONS.** Pursuant subsection 1 of section 26 of Senate Bill No. 2086, as approved by the
- 3 sixty-seventh legislative assembly, the department of human services is authorized sixteen full-
- 4 time equivalent positions for the period beginning with the effective date of this Act and ending
- 5 June 30, 2023.

SECTION 5. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME

FUNDING - EXEMPTION.

- 1. There is appropriated from federal funds the sum of \$79,600,000, or so much of the sum as may be necessary, to the department of human services for the purpose of federal medical assistance percentage adjustments, for the period beginning with the effective date of this Act and ending June 30, 2023. The funding provided under this section is considered a one-time funding item.
- 2. Notwithstanding section 7 of House Bill No. 1012, as approved by the sixty-seventh legislative assembly, the department of human services may use up to \$16,000,000 from general fund savings resulting from federal enhancements or adjustments that cause the federal medical assistance percentage to exceed the rates used by the sixty-seventh legislative assembly for budgeting purposes to address any decreases in the regular federal medical assistance percentage rate for the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 6. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - MEDICAID POSTPARTUM COVERAGE. There is appropriated from federal funds the sum of \$600,000, or so much of the sum as may be necessary, to the department of human services for the purpose of medicaid postpartum coverage, for the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 7. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - LIFESPAN RESPITE CARE PROGRAM. There is appropriated from federal funds the sum of \$386,690, or so much of the sum as may be necessary, to the department of human services for the purpose of the lifespan respite care program, for the period beginning with the effective date of this Act and ending June 30, 2023.

SECTION 8. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - VULNERABLE ADULT PROTECTION SERVICES PROGRAM. There is appropriated from federal funds the

1 sum of \$1,936,350, or so much of the sum as may be necessary, to the department of human 2 services for the purpose of the vulnerable adult protection services program, for the period 3 beginning with the effective date of this Act and ending June 30, 2023. 4 SECTION 9. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME 5 FUNDING - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM VERIFICATION 6 **DATABASE.** There is appropriated from federal funds the sum of \$239,558, or so much of the 7 sum as may be necessary, to the department of human services for the purpose of a 8 supplemental nutrition assistance program verification database, for the period beginning with 9 the effective date of this Act and ending June 30, 2023. The funding provided under this section 10 is considered a one-time funding item. 11 SECTION 10. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - CHILDREN 12 AND FAMILY SERVICES TRANSITION PROGRAM. There is appropriated from federal funds 13 the sum of \$1,168,347, or so much of the sum as may be necessary, to the department of 14 human services for the purpose of children and family services transition program, for the 15 period beginning with the effective date of this Act and ending June 30, 2023. 16 SECTION 11. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. 17 Notwithstanding section 54-16-04, the director of the office of management and budget shall 18 transfer appropriation authority between line items within subdivision 6 of section 1 of House Bill 19 No. 1394, as approved by the sixty-seventh legislative assembly, and subdivision 6 of section 2 20 of House Bill No. 1395, as approved by the sixty-seventh legislative assembly, for the period 21 beginning with the effective date of this Act and ending June 30, 2023, as requested by the 22 department of human services. The department of human services shall notify the legislative 23 council of any transfer made pursuant to this section. The department shall report to the budget 24 section after June 30, 2022, any transfer made in excess of \$50,000 and to the appropriations 25 committees of the sixty-eighth legislative assembly regarding any transfers made pursuant to 26 this section. 27 SECTION 12. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME 28 **FUNDING - STATE HOSPITAL.** There is appropriated from federal funds the sum of \$200,000, 29 or so much of the sum as may be necessary, to the department of human services for the 30 purpose of defraying expenses at the state hospital, for the period beginning with the effective

- date of this Act and ending June 30, 2023. The funding provided under this section is
 considered a one-time funding item.
- SECTION 13. APPROPRIATION DEPARTMENT OF HUMAN SERVICES MONEY

 FOLLOWS THE PERSON CAPACITY PROGRAM. There is appropriated from federal funds

 the sum of \$5,000,000, or so much of the sum as may be necessary, to the department of

 human services for the purpose of the money follows the person capacity program, for the

 period beginning with the effective date of this Act and ending June 30, 2023.
 - SECTION 14. APPROPRIATION DEPARTMENT OF HUMAN SERVICES RANDOLPH SHEPPARD VOCATIONAL REHABILITATION PROGRAM. There is appropriated from federal funds the sum of \$22,663, or so much of the sum as may be necessary, to the department of human services for the purpose of the Randolph Sheppard vocational rehabilitation program, for the period beginning with the effective date of this Act and ending June 30, 2023.
 - **SECTION 15. APPROPRIATION BANK OF NORTH DAKOTA.** There is appropriated out of any moneys in the Bank of North Dakota operating fund in the state treasury, not otherwise appropriated, the sum of \$1,025,369, or so much of the sum as may be necessary, to the Bank of North Dakota for the purpose of salaries and wages funding, for the period beginning with the effective date of this Act and ending June 30, 2023.
 - SECTION 16. APPROPRIATION RETIREMENT AND INVESTMENT OFFICE FULLTIME EQUIVALENT POSITIONS. There is appropriated out of any moneys from special funds
 derived from income, not otherwise appropriated, the sum of \$1,806,862, or so much of the sum
 as may be necessary, to the retirement and investment office for the purpose of new full-time
 equivalent positions and salary adjustments, for the period beginning with the effective date of
 this Act and ending June 30, 2023. Of the amount appropriated in this section, \$1,731,862 is for
 salaries and wages and \$75,000 is for operating expenses. The retirement and investment
 office is authorized six full-time equivalent positions.
 - SECTION 17. APPROPRIATION DEPARTMENT OF PUBLIC INSTRUCTION PUBLIC INSTRUCTION FUND STATE FISCAL RECOVERY FUND ONE-TIME FUNDING. There is appropriated out of any moneys in the public instruction fund in the state treasury, derived from reimbursements withheld from school districts' integrated formula payments, not otherwise appropriated, the sum of \$10,000,000, or so much of the sum as may be necessary, and from federal funds derived from the federal state fiscal recovery fund, the sum of \$100,000, or so

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- 1 much of the sum as may be necessary, to the department of public instruction for the purpose of
- 2 information technology project upgrades to the state automated reporting system and the
- 3 statewide longitudinal data system and for payments to school districts not eligible for federal
- 4 elementary and secondary school emergency relief funding allocations, for the period beginning
- 5 with the effective date of this Act and ending June 30, 2023. The funding provided in this section
- 6 is a one-time funding item.
- 7 **SECTION 18. EFFECTIVE DATE.** This Act becomes effective December 1, 2021.
- 8 **SECTION 19. EMERGENCY.** This Act is declared to be an emergency measure.