Sixty-seventh Legislative Assembly of North Dakota FIRST DRAFT: Prepared by the Legislative Council staff for the Interim House Appropriations Committee October 2021

Introduced by

1 A BILL for an Act to provide an appropriation; to provide for a transfer; to provide an exemption;

2 to provide for a report; to provide an effective date; and to declare an emergency.

3 BE IT ENACTED BY THE LEGISLATIVE ASSEMBLY OF NORTH DAKOTA:

4 **SECTION 1. APPROPRIATION - STATE TREASURER - ONE-TIME FUNDING - LOCAL** 5 FISCAL RELIEF ALLOCATIONS TO POLITICAL SUBDIVISIONS. In addition to the funding 6 provided under subdivision 1 of section 2 of House Bill No. 1395, as approved by the sixty-7 seventh legislative assembly, there is appropriated from federal funds the sum of \$3,014,975, or 8 so much of the sum as may be necessary, to the state treasurer for the purpose of providing 9 local fiscal relief allocations to political subdivisions, for the period beginning with the effective 10 date of this Act and ending June 30, 2023. The funding provided under this section is 11 considered a one-time funding item. 12 SECTION 2. TRANSFER - BANK OF NORTH DAKOTA PROFITS - UNIVERSITY OF 13 **NORTH DAKOTA.** The industrial commission shall transfer to the university of North Dakota 14 \$750,000 from the current earnings and accumulated undivided profits of the Bank of North 15 Dakota for expenses associated with campus network upgrades, for the period beginning with 16 the effective date of this Act and ending June 30, 2023. 17 **SECTION 3. APPROPRIATION - ATTORNEY GENERAL - ATTORNEY GENERAL** 18 **REFUND FUND - SALARY EQUITY INCREASES.** There is appropriated out of any moneys in 19 the attorney general refund fund in the state treasury, not otherwise appropriated, the sum of 20 \$537,297, or so much of the sum as may be necessary, to the attorney general for the purpose 21 of providing salary equity increases to employees in the crime laboratory of the attorney 22 general's office, for the period beginning with the effective date of this Act and ending June 30, 23 2023.

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1 SECTION 4. DEPARTMENT OF HUMAN SERVICES - FULL-TIME EQUIVALENT 2 POSITIONS. Pursuant subsection 1 of section 26 of Senate Bill No. 2086, as approved by the 3 sixty-seventh legislative assembly, the department of human services is authorized sixteen full-4 time equivalent positions for the period beginning with the effective date of this Act and ending 5 June 30, 2023. 6 **SECTION 5. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME** 7 **FUNDING - EXEMPTION.** 8 There is appropriated from federal funds the sum of \$79,600,000, or so much of the 1. 9 sum as may be necessary, to the department of human services for the purpose of 10 federal medical assistance percentage adjustments, for the period beginning with the 11 effective date of this Act and ending June 30, 2023. The funding provided under this 12 section is considered a one-time funding item. 13 2. Notwithstanding section 7 of House Bill No. 1012, as approved by the sixty-seventh 14 legislative assembly, the department of human services may use up to \$16,000,000 15 from general fund savings resulting from federal enhancements or adjustments that 16 cause the federal medical assistance percentage to exceed the rates used by the 17 sixty-seventh legislative assembly for budgeting purposes to address any decreases in 18 the regular federal medical assistance percentage rate for the period beginning with 19 the effective date of this Act and ending June 30, 2023. 20 SECTION 6. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - MEDICAID 21 **POSTPARTUM COVERAGE.** There is appropriated from federal funds the sum of \$600,000, or 22 so much of the sum as may be necessary, to the department of human services for the purpose 23 of medicaid postpartum coverage, for the period beginning with the effective date of this Act and 24 ending June 30, 2023. 25 **SECTION 7. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - LIFESPAN** 26 **RESPITE CARE PROGRAM.** There is appropriated from federal funds the sum of \$386,690, or 27 so much of the sum as may be necessary, to the department of human services for the purpose 28 of the lifespan respite care program, for the period beginning with the effective date of this Act 29 and ending June 30, 2023. 30 **SECTION 8. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - VULNERABLE**

31 ADULT PROTECTION SERVICES PROGRAM. There is appropriated from federal funds the

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sum of \$1,936,350, or so much of the sum as may be necessary, to the department of human
 services for the purpose of the vulnerable adult protection services program, for the period
 beginning with the effective date of this Act and ending June 30, 2023.
 SECTION 9. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME
 FUNDING - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM VERIFICATION

FUNDING - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM VERIFICATION
DATABASE. There is appropriated from federal funds the sum of \$239,558, or so much of the
sum as may be necessary, to the department of human services for the purpose of a
supplemental nutrition assistance program verification database, for the period beginning with
the effective date of this Act and ending June 30, 2023. The funding provided under this section
is considered a one-time funding item.
SECTION 10. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - CHILDREN

AND FAMILY SERVICES TRANSITION PROGRAM. There is appropriated from federal funds the sum of \$1,168,347, or so much of the sum as may be necessary, to the department of human services for the purpose of children and family services transition program, for the period beginning with the effective date of this Act and ending June 30, 2023.

16 SECTION 11. FUNDING TRANSFERS - EXEMPTION - AUTHORIZATION - REPORT. 17 Notwithstanding section 54-16-04, the director of the office of management and budget shall 18 transfer appropriation authority between line items within subdivision 6 of section 1 of House Bill 19 No. 1394, as approved by the sixty-seventh legislative assembly, and subdivision 6 of section 2 20 of House Bill No. 1395, as approved by the sixty-seventh legislative assembly, for the period 21 beginning with the effective date of this Act and ending June 30, 2023, as requested by the 22 department of human services. The department of human services shall notify the legislative 23 council of any transfer made pursuant to this section. The department shall report to the budget 24 section after June 30, 2022, any transfer made in excess of \$50,000 and to the appropriations 25 committees of the sixty-eighth legislative assembly regarding any transfers made pursuant to 26 this section.

SECTION 12. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - ONE-TIME
 FUNDING - STATE HOSPITAL. There is appropriated from federal funds the sum of \$200,000,
 or so much of the sum as may be necessary, to the department of human services for the
 purpose of defraying expenses at the state hospital, for the period beginning with the effective

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- 1 date of this Act and ending June 30, 2023. The funding provided under this section is
- 2 considered a one-time funding item.

3 SECTION 13. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - MONEY

4 FOLLOWS THE PERSON CAPACITY PROGRAM. There is appropriated from federal funds

5 the sum of \$5,000,000, or so much of the sum as may be necessary, to the department of

- 6 human services for the purpose of the money follows the person capacity program, for the
- 7 period beginning with the effective date of this Act and ending June 30, 2023.

8 SECTION 14. APPROPRIATION - DEPARTMENT OF HUMAN SERVICES - RANDOLPH

9 SHEPPARD VOCATIONAL REHABILITATION PROGRAM. There is appropriated from federal

- 10 funds the sum of \$22,663, or so much of the sum as may be necessary, to the department of
- 11 human services for the purpose of the Randolph Sheppard vocational rehabilitation program, for
- 12 the period beginning with the effective date of this Act and ending June 30, 2023.
- 13 SECTION 15. EFFECTIVE DATE. This Act becomes effective December 1, 2021.
- 14 **SECTION 16. EMERGENCY.** This Act is declared to be an emergency measure.