March 2010

DEPARTMENT OF HUMAN SERVICES' PROVIDERS - COMPARISON OF COSTS AND OUTCOMES

This memorandum provides information regarding a comparison of the cost and outcomes of Department of Human Services' providers. The Department of Human Services has provided the following costbased rates for services provided by staff at selected human service centers and the contract rate for the same services when the department contracts for the service in the same human service region.

	Human Service		Human Service
Service Description	Region	Contract Rate	Center Rate
Residential therapeutic semi-independent-adult serious mental illness	South Central	\$29.25/quarter hour	\$12.75/quarter hour
Case aide - Child adolescent	Southeast	\$8.50/quarter hour	\$22.25/quarter hour
Residential therapeutic adult serious mental illness group - Contract 1	Northeast	\$56.25/day	\$120.00/day
Residential therapeutic adult serious mental illness group - Contract 2	Northeast	\$127.50/day	\$120.00/day
Residential therapeutic adult serious mental illness group	South Central	\$100.00/day	\$121.75/day

The Department of Human Services contracts for various services in other human service regions; however, because the human service center does not provide these same services in those regions, the rates would not be comparable.

The Department of Human Services' mental health block grant outcome report, substance abuse prevention treatment block grant outcome report, and outcome information for youth who received services report are attached as an appendix.

ATTACH:1