## 2011-13 OIL TAX REVENUE ALLOCATIONS

## OIL TAX REVENUE COLLECTIONS

The table below provides information on total oil and gas tax revenues collected during the period August 2011 through June 2012.

| Actuals | August 2011 | September 2011 | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 | May 2012 | June 2012 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Oil and gas gross production tax Oil extraction tax | \$52,401,466 54,646,435 | $\begin{array}{r} \hline \$ 57,800,762 \\ 61,384,543 \\ \hline \end{array}$ | $\begin{array}{r} \$ 54,375,992 \\ 57,787,006 \\ \hline \end{array}$ | $\begin{array}{r} \$ 55,669,965 \\ 59,489,607 \\ \hline \end{array}$ | $\begin{array}{r} \$ 61,194,703 \\ 64,936,200 \\ \hline \end{array}$ | $\begin{array}{r} \$ 66,974,833 \\ 72,339,567 \\ \hline \end{array}$ | $\begin{array}{r} \$ 71,050,303 \\ 78,587,235 \\ \hline \end{array}$ | $\begin{array}{r} \$ 75,443,176 \\ 83,405,459 \\ \hline \end{array}$ | $\begin{array}{r} \$ 70,767,785 \\ 76,033,602 \\ \hline \end{array}$ | $\begin{array}{r} \$ 74,523,731 \\ 82,322,565 \\ \hline \end{array}$ | $\begin{aligned} & \$ 73,926,832 \\ & \$ 81,897,336 \\ & \hline \end{aligned}$ | $\begin{array}{r} \$ 714,129,548 \\ 772,829,555 \\ \hline \end{array}$ |
| Total | \$107,047,901 | \$119,185,305 | \$112,162,998 | \$115,159,572 | \$126,130,903 | \$139,314,400 | \$149,637,538 | \$158,848,635 | \$146,801,387 | \$156,846,296 | \$155,824,168 | \$1,486,959,103 |
| February 2011 Revised Forecast Oil and gas gross production tax Oil extraction tax | $\begin{array}{r} \$ 40,435,200 \\ 38,750,400 \\ \hline \end{array}$ | $\begin{array}{r} \$ 41,783,040 \\ 40,042,080 \\ \hline \end{array}$ | $\begin{array}{r} \$ 41,783,040 \\ 40,042,080 \\ \hline \end{array}$ | $\begin{array}{r} \$ 40,642,560 \\ 38,949,120 \\ \hline \end{array}$ | $\begin{array}{r} \$ 41,997,312 \\ 40,247,424 \\ \hline \end{array}$ | $\begin{array}{r} \$ 40,642,560 \\ 38,949,120 \\ \hline \end{array}$ | $\begin{array}{r} \$ 42,318,720 \\ 40,555,440 \\ \hline \end{array}$ | $\begin{array}{r} \$ 42,318,720 \\ 40,555,440 \\ \hline \end{array}$ | $\begin{array}{r} \$ 38,707,200 \\ 37,094,400 \\ \hline \end{array}$ | $\begin{array}{r} \$ 42,854,400 \\ 41,068,800 \\ \hline \end{array}$ | $\begin{array}{r} \$ 41,990,400 \\ 40,240,800 \\ \hline \end{array}$ | $\begin{array}{r} \$ 455,473,152 \\ 436,495,104 \\ \hline \end{array}$ |
| Total | \$79,185,600 | \$81,825,120 | \$81,825,120 | \$79,591,680 | \$82,244,736 | \$79,591,680 | \$82,874,160 | \$82,874,160 | \$75,801,600 | \$83,923,200 | \$82,231,200 | \$891,968,256 |
| Increase (decrease) over forecast | \$27,862,301 | \$37,360,185 | \$30,337,878 | \$35,567,892 | \$43,886,167 | \$59,722,720 | \$66,763,378 | \$75,974,475 | \$70,999,787 | \$72,923,096 | \$73,592,968 | \$594,990,847 |
| Price and Production ${ }^{1}$ | June 2011 | July 2011 | August 2011 | September 2011 | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 |  |
| Average oil price per barrel Average daily production in barrels | $\begin{array}{r} \$ 91.69 \\ 384,809 \end{array}$ | $\begin{array}{r} \$ 90.60 \\ 424,975 \end{array}$ | $\begin{array}{r} \hline \$ 81.43 \\ 446,122 \end{array}$ | $\begin{array}{r} \$ 83.50 \\ 463,887 \end{array}$ | $\begin{array}{r} \$ 79.83 \\ 487,724 \end{array}$ | $\begin{array}{r} \$ 88.54 \\ 510,610 \end{array}$ | $\begin{array}{r} \$ 88.57 \\ 535,048 \end{array}$ | $\begin{array}{r} \$ 88.09 \\ 543,318 \end{array}$ | $\begin{array}{r} \$ 83.26 \\ 558,558 \end{array}$ | $\begin{array}{r} \$ 76.29 \\ 577,478 \end{array}$ | $\begin{array}{r} \$ 78.17 \\ 609,371 \end{array}$ |  |

 June 2012.

| County/Reservation | August 2011 |  |  | September 2011 |  |  | October 2011 |  |  | November 2011 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | Oil Extraction Tax | $\begin{gathered} \text { August } 2011 \\ \text { Total } \\ \hline \end{gathered}$ | Gross Production Tax | Oil Extraction Tax | September 2011 Total | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Oil Extraction } \\ \text { Tax } \\ \hline \end{gathered}$ | October 2011 Total | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Oil Extraction } \\ \operatorname{Tax} \\ \hline \end{gathered}$ | November 2011 Total |
| Billings | \$1,237,454 | \$1,245,610 | \$2,483,064 | \$1,267,359 | \$1,298,915 | \$2,566,274 | \$1,307,906 | \$1,438,894 | \$2,746,800 | \$1,232,390 | \$1,293,935 | \$2,526,325 |
| Bottineau | 614,387 | 236,901 | 851,288 | 680,108 | 282,219 | 962,327 | 536,797 | 234,739 | 771,536 | 553,365 | 232,332 | 785,697 |
| Bowman | 3,616,119 | 2,113,847 | 5,729,966 | 3,588,674 | 2,069,292 | 5,657,966 | 3,303,368 | 1,837,305 | 5,140,673 | 3,101,509 | 1,634,405 | 4,735,914 |
| Burke | 573,898 | 420,894 | 994,792 | 757,801 | 815,789 | 1,573,590 | 772,992 | 707,120 | 1,480,112 | 921,657 | 932,506 | 1,854,163 |
| Divide | 886,380 | 847,726 | 1,734,106 | 1,581,981 | 1,749,596 | 3,331,577 | 1,901,329 | 2,263,420 | 4,164,749 | 2,233,417 | 2,694,767 | 4,928,184 |
| Dunn | 6,768,320 | 8,734,001 | 15,502,321 | 6,327,334 | 7,862,010 | 14,189,344 | 5,800,839 | 7,264,108 | 13,064,947 | 5,517,041 | 6,796,623 | 12,313,664 |
| Golden Valley | 254,720 | 190,568 | 445,288 | 210,458 | 207,145 | 417,603 | 209,585 | 222,489 | 432,074 | 201,045 | 199,695 | 400,740 |
| McHenry | 5,742 |  | 5,742 | 12,493 |  | 12,493 | 7,642 | 0 | 7,642 | 9,042 | 0 | 9,042 |
| McKenzie | 9,091,697 | 10,812,160 | 19,903,857 | 10,517,450 | 12,796,183 | 23,313,633 | 10,143,047 | 12,187,167 | 22,330,214 | 10,779,973 | 12,989,918 | 23,769,891 |
| Mercer | 1 |  | 1 | 1,040 | 1,352 | 2,392 | 892 | 1,160 | 2,052 | 0 | 0 | 0 |
| Mountrail | 13,505,530 | 17,280,822 | 30,786,352 | 14,354,079 | 18,394,150 | 32,748,229 | 13,592,617 | 17,385,110 | 30,977,727 | 12,744,309 | 16,159,907 | 28,904,216 |
| Renville | 333,187 | 67,526 | 400,713 | 379,270 | 112,907 | 492,177 | 301,190 | 96,437 | 397,627 | 313,435 | 106,007 | 419,442 |
| Slope | 182,058 | 2,451 | 184,509 | 221,732 | 3,692 | 225,424 | 196,030 | 3,157 | 199,187 | 166,620 | 3,200 | 169,820 |
| Stark | 961,000 | 1,197,213 | 2,158,213 | 785,321 | 940,196 | 1,725,517 | 967,581 | 1,213,121 | 2,180,702 | 911,356 | 1,129,113 | 2,040,469 |
| Ward | 18,195 | 17,565 | 35,760 | 12,215 | 10,892 | 23,107 | 13,387 | 12,268 | 25,655 | 14,946 | 14,442 | 29,388 |
| Williams | 6,925,538 | 8,478,267 | 15,403,805 | 8,693,765 | 10,678,801 | 19,372,566 | 7,689,152 | 9,183,271 | 16,872,423 | 9,034,753 | 11,098,765 | 20,133,518 |
| Fort Berthold | 7,427,240 | 3,002,436 | 10,429,676 | 8,409,682 | 4,146,461 | 12,556,143 | 7,631,638 | 3,729,232 | 11,360,870 | 7,935,107 | 4,203,992 | 12,139,099 |
| Unallocated | 0 | $(1,552)$ | $(1,552)$ | 0 | 14,943 | 14,943 | 0 | 8,008 | 8,008 | 0 | 0 | 0 |
| Total | \$52,401,466 | \$54,646,435 | \$107,047,901 | \$57,800,762 | \$61,384,543 | \$119,185,305 | \$54,375,992 | \$57,787,006 | \$112,162,998 | \$55,669,965 | \$59,489,607 | \$115,159,572 |


| County/Reservation | December 2011 |  |  | January 2012 |  |  | February 2012 |  |  | March 2012 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{array}{\|c\|} \hline \text { Gross } \\ \text { Production Tax } \\ \hline \end{array}$ | Oil Extraction Tax | $\begin{gathered} \hline \text { December } 2011 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | Oil Extraction Tax | $\begin{gathered} \hline \text { January } 2012 \\ \text { Total } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Oil Extraction } \\ \text { Tax } \\ \hline \end{gathered}$ | February 2012 Total | $\begin{gathered} \text { Gross } \\ \text { Production Tax } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { Oil Extraction } \\ \text { Tax } \\ \hline \end{gathered}$ | $\begin{gathered} \hline \text { March } 2012 \\ \text { Total } \\ \hline \end{gathered}$ |
| Billings | \$1,372,444 | \$1,453,686 | \$2,826,130 | \$1,692,437 | \$1,862,753 | \$3,555,190 | \$1,585,199 | \$1,751,051 | \$3,336,250 | \$1,667,678 | \$1,809,732 | \$3,477,410 |
| Bottineau | 550,758 | 217,149 | 767,907 | 578,455 | 245,570 | 824,025 | 598,743 | 172,633 | 771,376 | 595,106 | 251,055 | 846,161 |
| Bowman | 3,323,849 | 1,845,751 | 5,169,600 | 3,623,584 | 1,946,867 | 5,570,451 | 3,482,283 | 1,953,639 | 5,435,922 | 3,795,187 | 2,085,282 | 5,880,469 |
| Burke | 1,041,408 | 1,062,600 | 2,104,008 | 1,230,127 | 1,328,302 | 2,558,429 | 1,112,800 | 1,165,337 | 2,278,137 | 1,061,788 | 1,107,052 | 2,168,840 |
| Divide | 2,259,341 | 2,744,839 | 5,004,180 | 2,352,499 | 2,837,127 | 5,189,626 | 2,590,567 | 3,164,719 | 5,755,286 | 2,719,074 | 3,331,933 | 6,051,007 |
| Dunn | 6,872,226 | 8,558,322 | 15,430,548 | 6,827,231 | 8,627,264 | 15,454,495 | 7,415,415 | 9,469,864 | 16,885,279 | 9,162,302 | 11,232,406 | 20,394,708 |
| Golden Valley | 209,027 | 212,483 | 421,510 | 320,463 | 340,062 | 660,525 | 286,347 | 310,233 | 596,580 | 327,068 | 346,241 | 673,309 |
| McHenry | 9,395 | 0 | 9,395 | 8,019 | 0 | 8,019 | 8,083 | 0 | 8,083 | 7,984 | 0 | 7,984 |
| McKenzie | 11,352,162 | 13,468,955 | 24,821,117 | 12,629,264 | 14,958,137 | 27,587,401 | 13,619,872 | 16,826,451 | 30,446,323 | 15,303,932 | 18,546,749 | 33,850,681 |
| Mercer | 1,072 | 1,394 | 2,466 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mountrail | 13,878,744 | 17,655,033 | 31,533,777 | 15,314,451 | 19,560,176 | 34,874,627 | 16,933,509 | 21,580,145 | 38,513,654 | 17,067,593 | 21,809,489 | 38,877,082 |
| Renville | 319,177 | 112,698 | 431,875 | 321,649 | 100,303 | 421,952 | 315,967 | 97,904 | 413,871 | 314,718 | 94,706 | 409,424 |
| Slope | 197,536 | 3,233 | 200,769 | 222,394 | 3,805 | 226,199 | 231,318 | 2,396 | 233,714 | 47,684 | 3,546 | 51,230 |
| Stark | 846,061 | 1,034,648 | 1,880,709 | 1,029,492 | 1,282,734 | 2,312,226 | 1,043,860 | 1,314,182 | 2,358,042 | 1,171,840 | 1,443,400 | 2,615,240 |
| Ward | 14,396 | 14,960 | 29,356 | 12,122 | 12,766 | 24,888 | 23,294 | 15,144 | 38,438 | 21,766 | 16,039 | 37,805 |
| Williams | 10,457,184 | 12,818,165 | 23,275,349 | 10,865,916 | 13,334,857 | 24,200,773 | 11,054,884 | 13,727,249 | 24,782,133 | 11,182,965 | 13,727,285 | 24,910,250 |
| Fort Berthold | 8,489,923 | 3,732,284 | 12,222,207 | 9,946,730 | 5,898,844 | 15,845,574 | 10,748,161 | 7,036,289 | 17,784,450 | 10,996,490 | 7,600,545 | 18,597,035 |
| Unallocated | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | \$61,194,703 | \$64,936,200 | \$126,130,903 | \$66,974,833 | \$72,339,567 | \$139,314,400 | \$71,050,302 | \$78,587,236 | \$149,637,538 | \$75,443,175 | \$83,405,460 | \$158,848,635 |


| County/Reservation | April 2012 |  |  | May 2012 |  |  | June 2012 |  |  | Oil and Gas Tax Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Gross <br> Production Tax | Oil Extraction Tax | April 2012 Total | Gross <br> Production Tax | $\begin{aligned} & \text { Oil Extraction } \\ & \text { Tax } \end{aligned}$ | May 2012 Total | Gross <br> Production Tax | Oil Extraction Tax | June 2012 Total |  |
| Billings | \$1,276,059 | (\$139,134) | \$1,136,925 | \$1,590,643 | \$1,679,820 | \$3,270,463 | \$1,590,201 | \$1,546,057 | \$3,136,258 | \$31,061,089 |
| Bottineau | 552,046 | 241,602 | 793,648 | 532,296 | 173,569 | 705,865 | 512,380 | 225,777 | 738,157 | 8,817,987 |
| Bowman | 3,229,717 | 1,584,835 | 4,814,552 | 3,472,957 | 1,829,312 | 5,302,269 | 3,035,212 | 1,509,778 | 4,544,990 | 57,982,772 |
| Burke | 975,541 | 964,072 | 1,939,613 | 1,179,888 | 1,274,218 | 2,454,106 | 1,258,110 | 1,405,721 | 2,663,831 | 22,069,621 |
| Divide | 2,536,589 | 3,068,157 | 5,604,746 | 2,521,220 | 3,108,090 | 5,629,310 | 2,606,848 | 3,214,078 | 5,820,926 | 53,213,697 |
| Dunn | 7,761,444 | 9,907,974 | 17,669,418 | 8,380,963 | 10,641,218 | 19,022,181 | 7,858,938 | 9,933,506 | 17,792,444 | 177,719,349 |
| Golden Valley | 277,124 | 302,395 | 579,519 | 297,797 | 334,419 | 632,216 | 268,553 | 214,014 | 482,567 | 5,741,931 |
| McHenry | 10,161 | 0 | 10,161 | 7,661 | 0 | 7,661 | 7,025 | 0 | 7,025 | 93,247 |
| McKenzie | 14,861,040 | 18,221,644 | 33,082,684 | 15,826,258 | 19,327,692 | 35,153,950 | 15,293,660 | 18,696,451 | 33,990,111 | 308,249,862 |
| Mercer | 0 | 0 | - | 0 | 0 | - | 4,227 | 0 | 4,227 | 11,138 |
| Mountrail | 16,456,340 | 21,014,417 | 37,470,757 | 17,105,090 | 21,875,498 | 38,980,588 | 17,051,364 | 21,809,323 | 38,860,687 | 382,527,696 |
| Renville | 301,607 | 84,207 | 385,814 | 270,688 | 84,232 | 354,920 | 259,792 | 53,686 | 313,478 | 4,441,293 |
| Slope | 216,905 | 11,510 | 228,415 | 212,506 | 4,897 | 217,403 | 208,105 | 6,801 | 214,906 | 2,151,576 |
| Stark | 1,480,386 | 1,851,836 | 3,332,222 | 1,365,092 | 1,692,561 | 3,057,653 | 1,284,370 | 1,597,732 | 2,882,102 | 26,543,095 |
| Ward | 21,287 | 10,157 | 31,444 | 17,563 | 12,004 | 29,567 | 12,655 | 12,125 | 24,780 | 330,188 |
| Williams | 10,169,734 | 12,540,188 | 22,709,922 | 10,913,257 | 13,477,546 | 24,390,803 | 11,647,853 | 14,525,737 | 26,173,590 | 242,225,132 |
| Fort Berthold | 10,641,805 | 6,369,742 | 17,011,547 | 10,829,852 | 6,807,382 | 17,637,234 | 11,027,539 | 7,146,550 | 18,174,089 | 163,757,924 |
| Unallocated | 0 | 0 | 0 | 0 | 107 | 107 | 0 | 0 | 0 | 21,506 |
| Total | \$70,767,785 | \$76,033,602 | \$146,801,387 | \$74,523,731 | \$82,322,565 | \$156,846,296 | \$73,926,832 | \$81,897,336 | \$155,824,168 | \$1,486,959,103 |

STATE GENERAL FUND AND OTHER ALLOCATIONS
The table below provides information on the total amounts of oil and gas tax revenue allocated to the general fund, other funds, and political subdivisions during the period August 2011 through June 2012.

|  | August 2011 | September 2011 | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 | May 2012 | June 2012 | $\begin{gathered} \hline \hline \text { Biennium to } \\ \text { Date Total } \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General fund | \$75,673,270 | \$20,932,930 | \$30,389,966 | \$34,870,427 | \$38,133,407 |  |  |  |  |  |  | \$200,000,000 |
| Oil and gas research fund | 1,517,415 | 734,558 | 920,394 | 827,633 |  |  |  |  |  |  |  | 4,000,000 |
| Oil and gas impact grant fund |  | 7,272,803 | 9,381,289 | 9,536,398 | 10,540,956 | \$11,405,621 | \$12,060,428 | \$12,889,337 | \$12,025,196 | 12,738,776 | \$2,149,196 | 100,000,000 |
| Property tax relief sustainability fund |  |  |  |  | 3,786,841 | 46,686,585 | 51,014,523 | 55,007,470 | 50,616,334 | 54,716,253 | 64,565,706 | 326,393,712 |
| Strategic investment and improvements fund |  |  |  |  |  |  |  |  |  |  |  |  |
| State disaster relief fund |  |  |  |  |  |  |  |  |  |  |  |  |
| Legacy fund |  | 34,311,020 | 32,666,664 | 33,217,752 | 36,470,942 | 40,086,657 | 42,775,292 | 45,333,698 | 42,276,824 | 44,835,258 | 44,611,553 | 396,585,660 |
| Resources trust fund | 10,328,800 | 11,447,617 | 10,811,555 | 11,057,123 | 12,240,783 | 13,288,145 | 14,310,189 | 15,160,983 | 13,932,772 | 15,103,036 | 14,950,158 | 142,631,161 |
| Common schools trust fund | 5,164,400 | 5,723,808 | 5,405,777 | 5,528,562 | 6,120,392 | 6,644,072 | 7,155,095 | 7,580,491 | 6,966,386 | 7,551,518 | 7,475,079 | 71,315,580 |
| Foundation aid stabilization fund | 5,164,400 | 5,723,808 | 5,405,777 | 5,528,562 | 6,120,392 | 6,644,072 | 7,155,095 | 7,580,491 | 6,966,386 | 7,551,518 | 7,475,079 | 71,315,580 |
| Counties | 4,987,162 | 20,826,211 | 10,852,585 | 8,980,702 | 7,316,091 | 7,378,396 | 7,434,741 | 7,421,592 | 6,908,839 | 7,021,330 | 6,932,610 | 96,060,259 |
| Cities | 260,007 | 7,502,417 | 1,887,501 | 1,004,492 | 796,883 | 702,462 | 534,423 | 489,827 | 381,920 | 339,693 | 357,085 | 14,256,710 |
| Fort Berthold Reservation | 3,952,447 | 4,710,133 | 4,441,490 | 4,607,921 | 4,604,216 | 6,478,390 | 7,197,752 | 7,384,746 | 6,726,730 | 6,988,914 | 7,307,702 | 64,400,441 |
| Total | \$107,047,901 | \$119,185,305 | \$112,162,998 | \$115,159,572 | \$126,130,903 | \$139,314,400 | \$149,637,538 | \$158,848,635 | \$146,801,387 | \$156,846,296 | \$155,824,168 | \$1,486,959,103 |


 portion of these amounts to cities, townships, and school districts within the county pursuant to statutory formulas

| County | September 2011 | October 2011 | November 2011 | December 2011 | January 2012 | February 2012 | March 2012 | April 2012 | May 2012 | June 2012 | Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Billings | \$794,423 | \$831,107 | \$588,376 | \$416,412 | \$270,779 | \$253,632 | \$266,829 | \$204,170 | \$254,503 | \$254,324 | \$4,134,555 |
| Bottineau | 434,964 | 348,915 | 354,125 | 357,012 | 303,108 | 287,397 | 227,531 | 176,655 | 138,721 | 81,981 | 2,710,409 |
| Bowman | 2,116,358 | 785,128 | 496,242 | 531,816 | 636,840 | 698,580 | 553,363 | 258,377 | 277,837 | 242,817 | 6,597,358 |
| Burke | 518,986 | 494,966 | 585,505 | 499,711 | 423,118 | 210,705 | 169,886 | 156,087 | 188,782 | 201,297 | 3,449,043 |
| Divide | 1,005,489 | 1,062,217 | 647,647 | 361,267 | 375,994 | 414,382 | 440,071 | 507,812 | 504,351 | 426,795 | 5,746,025 |
| Dunn | 2,989,248 | 1,124,750 | 1,312,883 | 825,909 | 697,864 | 763,967 | 922,337 | 780,031 | 836,433 | 814,201 | 11,067,623 |
| Golden Valley | 134,693 | 134,134 | 128,669 | 133,777 | 205,096 | 183,262 | 209,324 | 177,360 | 190,590 | 155,392 | 1,652,297 |
| McHenry | 7,995 | 4,891 | 5,787 | 6,013 | 5,132 | 5,173 | 5,110 | 6,503 | 4,903 | 4,496 | 56,003 |
| McKenzie | 3,602,740 | 2,022,010 | 956,166 | 966,781 | 1,090,997 | 1,167,163 | 1,300,450 | 1,264,678 | 1,351,398 | 1,303,513 | 15,025,896 |
| McLean | 93,761 | 10,302 | 169,301 | 120,655 | 157,894 | 185,984 | 188,828 | 231,534 | 85,399 | 256,118 | 1,499,776 |
| Mercer | 666 | 571 | 0 | 686 | 0 | 0 | 0 | 0 | 0 | 2,705 | 4,628 |
| Mountrail | 5,054,356 | 1,829,447 | 1,384,342 | 1,499,731 | 1,626,684 | 1,782,999 | 1,809,074 | 1,757,769 | 1,819,733 | 1,785,975 | 20,350,110 |
| Renville | 242,523 | 192,607 | 198,619 | 204,274 | 205,855 | 202,219 | 201,419 | 184,549 | 129,930 | 124,700 | 1,886,695 |
| Slope | 142,026 | 125,459 | 106,637 | 126,423 | 142,332 | 146,807 | 30,518 | 138,819 | 136,004 | 133,187 | 1,228,212 |
| Stark | 505,091 | 619,252 | 556,632 | 419,927 | 359,812 | 233,225 | 188,284 | 237,067 | 218,415 | 205,499 | 3,543,204 |
| Ward | 7,818 | 8,568 | 9,565 | 9,214 | 7,758 | 14,908 | 13,931 | 13,623 | 11,240 | 8,099 | 104,724 |
| Williams | 3,175,074 | 1,258,261 | 1,480,206 | 836,483 | 869,133 | 884,338 | 894,637 | 813,805 | 873,091 | 931,511 | 12,016,539 |
| Three Affiliated Tribes | 4,710,133 | 4,441,490 | 4,607,921 | 4,604,216 | 6,478,390 | 7,197,752 | 7,384,746 | 6,726,730 | 6,988,914 | 7,307,702 | 60,447,994 |
| Total | \$25,536,344 | \$15,294,075 | \$13,588,623 | \$11,920,307 | \$13,856,786 | \$14,632,493 | \$14,806,338 | \$13,635,569 | \$14,010,244 | \$14,240,312 | \$151,521,091 |

## STATE DISTRIBUTION TO CITIES

 by the State Treasurer and do not include any additional amounts provided to cities by counties.

| County/City | $\begin{gathered} \hline \hline \text { September } \\ 2011 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { October } \\ 2011 \end{gathered}$ | $\begin{gathered} \hline \hline \begin{array}{c} \text { November } \\ 2011 \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { December } \\ 2011 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { January } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \hline \text { February } \\ 2012 \\ \hline \end{gathered}$ | $\begin{aligned} & \hline \hline \text { March } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \hline \hline \text { April } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \hline \hline \text { May } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \hline \hline \text { June } \\ & 2012 \\ & \hline \end{aligned}$ | Biennium to Date <br> Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Billings Medora | \$196,710 | \$207,781 | \$147,094 | \$104,115 | \$67,709 | \$63,408 | \$66,707 | \$51,042 | \$63,626 | \$63,716 | \$1,031,908 |
| Bottineau |  |  |  |  |  |  |  |  |  |  |  |
| Antler | \$853 | \$685 | \$695 | \$700 | \$595 | \$564 | \$446 | \$347 | \$272 | \$161 | \$5,318 |
| Bottineau | 69,871 | 56,049 | 56,885 | 57,349 | 48,690 | 46,166 | 36,550 | 28,377 | 22,284 | 13,169 | 435,390 |
| Gardena | 916 | 735 | 746 | 752 | 639 | 606 | 479 | 372 | 292 | 173 | 5,710 |
| Kramer | 916 | 735 | 746 | 752 | 639 | 606 | 479 | 372 | 292 | 173 | 5,710 |
| Landa | 1,201 | 963 | 978 | 986 | 837 | 793 | 628 | 488 | 383 | 226 | 7,483 |
| Lansford | 7,742 | 6,211 | 6,303 | 6,355 | 5,395 | 5,116 | 4,050 | 3,145 | 2,469 | 1,459 | 48,245 |
| Maxbass | 2,655 | 2,129 | 2,161 | 2,179 | 1,850 | 1,754 | 1,389 | 1,078 | 847 | 500 | 16,542 |
| Newburg | 3,476 | 2,789 | 2,830 | 2,853 | 2,422 | 2,297 | 1,818 | 1,412 | 1,109 | 655 | 21,661 |
| Overly | 569 | 456 | 463 | 467 | 396 | 376 | 298 | 231 | 181 | 107 | 3,544 |
| Souris | 1,833 | 1,470 | 1,492 | 1,504 | 1,277 | 1,211 | 959 | 744 | 584 | 345 | 11,419 |
| Westhope | 13,557 | 10,875 | 11,037 | 11,127 | 9,447 | 8,958 | 7,092 | 5,506 | 4,324 | 2,555 | 84,478 |
| Willow City | 5,151 | 4,132 | 4,194 | 4,228 | 3,590 | 3,404 | 2,695 | 2,092 | 1,643 | 971 | 32,100 |
| Bowman |  |  |  |  |  |  |  |  |  |  |  |
| Bowman | \$412,328 | \$153,055 | \$96,739 | \$103,674 | \$68,561 | \$0 | \$0 | \$0 | \$0 | \$0 | \$834,357 |
| Gascoyne | 3,998 | 1,484 | 938 | 1,005 | 665 | 0 | 0 | 0 | 0 | 0 | 8,090 |
| Rhame | 42,232 | 15,677 | 9,908 | 10,619 | 7,022 | 0 | 0 | 0 | 0 | 0 | 85,458 |
| Scranton | 70,221 | 26,066 | 16,475 | 17,656 | 11,676 | 0 | 0 | 0 | 0 | 0 | 142,094 |
| Burke |  |  |  |  |  |  |  |  |  |  |  |
| Bowbells | \$40,733 | \$37,943 | \$44,875 | \$38,293 | \$32,429 | \$16,149 | \$13,020 | \$11,963 | \$14,469 | \$15,428 | \$265,302 |
| Columbus | 15,772 | 15,016 | 17,763 | 15,161 | 12,836 | 6,392 | 5,154 | 4,735 | 5,727 | 6,107 | 104,663 |
| Flaxton | 7,827 | 7,452 | 8,815 | 7,523 | 6,370 | 3,172 | 2,558 | 2,350 | 2,842 | 3,031 | 51,940 |
| Lignite | 18,381 | 17,500 | 20,701 | 17,669 | 14,960 | 7,450 | 6,006 | 5,519 | 6,674 | 7,117 | 121,977 |
| Portal | 14,942 | 14,226 | 16,828 | 14,363 | 12,161 | 6,056 | 4,883 | 4,486 | 5,426 | 5,785 | 99,156 |
| Powers Lake | 33,204 | 31,613 | 37,395 | 31,918 | 27,024 | 13,457 | 10,850 | 9,969 | 12,057 | 12,857 | 220,344 |
| Divide |  |  |  |  |  |  |  |  |  |  |  |
| Ambrose | \$5,257 | \$5,574 | \$3,389 | \$1,897 | \$1,979 | \$2,174 | \$2,177 | \$6 | \$1 | \$0 | \$22,454 |
| Crosby | 215,860 | 229,370 | 139,453 | 78,064 | 81,442 | 89,466 | 89,593 | 277 | 60 | 0 | 923,585 |
| Fortuna | 4,433 | 4,716 | 2,867 | 1,604 | 1,674 | 1,839 | 1,842 | 8 | 2 | 0 | 18,985 |
| Noonan | 24,393 | 25,938 | 15,770 | 8,826 | 9,208 | 10,116 | 10,131 | 39 | 8 | 0 | 104,429 |
| Dunn |  |  |  |  |  |  |  |  |  |  |  |
| Dodge | \$55,404 | \$20,816 | \$3,203 | \$0 | \$0 | \$0 | \$1,124 | \$0 | \$0 | \$0 | \$80,547 |
| Dunn Center | 92,981 | 34,933 | 5,375 | 0 | 0 | 0 | 1,097 | 0 | 0 | 0 | 134,386 |
| Halliday | 119,726 | 44,983 | 6,922 | 0 | 0 | 0 | 2,040 | 0 | 0 | 0 | 173,671 |
| Killdeer | 478,274 | 179,691 | 27,649 | 0 | 0 | 0 | 6,409 | 0 | 0 | 0 | 692,023 |
| Golden Valley |  |  |  |  |  |  |  |  |  |  |  |
| Beach | \$30,205 | \$30,080 | \$28,854 | \$30,000 | \$45,993 | \$41,097 | \$46,941 | \$39,773 | \$42,740 | \$34,847 | \$370,530 |
| Golva | 1,808 | 1,801 | 1,727 | 1,796 | 2,753 | 2,460 | 2,810 | 2,381 | 2,558 | 2,086 | 22,180 |
| Sentinel Butte | 1,660 | 1,653 | 1,586 | 1,649 | 2,528 | 2,259 | 2,580 | 2,186 | 2,349 | 1,915 | 20,365 |
| McHenry |  |  |  |  |  |  |  |  |  |  |  |
| Anamoose | \$164 | \$100 | \$119 | \$123 | \$105 | \$106 | \$105 | \$133 | \$100 | \$92 | \$1,147 |
| Balfour | 19 | 11 | 14 | 14 | 12 | 12 | 12 | 15 | 11 | 11 | 131 |
| Bantry | 10 | 6 | 7 | 8 | 6 | 7 | 6 | 8 | 6 | 6 | 70 |
| Bergen | 5 | 3 | 4 | 4 | 3 | 3 | 3 | 4 | 3 | 3 | 35 |
| Deering | 71 | 43 | 51 | 53 | 45 | 46 | 45 | 58 | 43 | 40 | 495 |


| County/City | $\begin{gathered} \hline \hline \text { September } \\ 2011 \end{gathered}$ | $\begin{gathered} \hline \hline \text { October } \\ 2011 \end{gathered}$ | $\begin{gathered} \hline \hline \begin{array}{c} \text { November } \\ 2011 \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { December } \\ 2011 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { January } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \hline \text { February } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { March } \\ 2012 \end{gathered}$ | $\begin{aligned} & \hline \hline \text { April } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \hline \hline \text { May } \\ & 2012 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline \hline \text { June } \\ & 2012 \\ & \hline \end{aligned}$ | Biennium to Date Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Drake | 198 | 121 | 144 | 149 | 127 | 128 | 127 | 161 | 122 | 112 | 1,389 |
| Granville | 174 | 106 | 126 | 131 | 112 | 112 | 111 | 141 | 107 | 98 | 1,218 |
| Karlsruhe | 59 | 36 | 43 | 45 | 38 | 38 | 38 | 48 | 36 | 33 | 414 |
| Kief | 9 | 6 | 7 | 7 | 6 | 6 | 6 | 8 | 6 | 5 | 66 |
| Towner | 385 | 235 | 278 | 289 | 247 | 249 | 246 | 313 | 236 | 216 | 2,694 |
| Upham | 94 | 57 | 68 | 71 | 60 | 61 | 60 | 76 | 58 | 53 | 658 |
| Velva | 782 | 478 | 566 | 588 | 502 | 506 | 500 | 636 | 480 | 440 | 5,478 |
| Voltaire | 29 | 18 | 21 | 22 | 19 | 19 | 18 | 24 | 18 | 16 | 204 |
| McKenzie |  |  |  |  |  |  |  |  |  |  |  |
| Alexander | \$96,154 | \$18,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$114,607 |
| Arnegard | 49,586 | 9,516 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 59,102 |
| Watford City | 751,982 | 144,310 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 896,292 |
| McLean |  |  |  |  |  |  |  |  |  |  |  |
| Benedict | \$283 | \$31 | \$512 | \$365 | \$477 | \$562 | \$571 | \$700 | \$258 | \$774 | \$4,533 |
| Butte | 292 | 32 | 527 | 376 | 492 | 579 | 588 | 721 | 266 | 798 | 4,671 |
| Coleharbor | 339 | 37 | 613 | 437 | 571 | 673 | 683 | 838 | 309 | 927 | 5,427 |
| Garrison | 6,240 | 686 | 11,268 | 8,030 | 10,508 | 12,378 | 12,567 | 15,409 | 5,684 | 17,046 | 99,816 |
| Max | 1,434 | 158 | 2,590 | 1,846 | 2,416 | 2,845 | 2,889 | 3,542 | 1,307 | 3,918 | 22,945 |
| Mercer | 404 | 44 | 729 | 519 | 680 | 801 | 813 | 997 | 368 | 1,103 | 6,458 |
| Riverdale | 880 | 97 | 1,590 | 1,133 | 1,483 | 1,746 | 1,773 | 2,174 | 802 | 2,405 | 14,083 |
| Ruso | 17 | 2 | 31 | 22 | 29 | 34 | 35 | 42 | 16 | 47 | 275 |
| Turtle Lake | 2,495 | 274 | 4,505 | 3,211 | 4,202 | 4,949 | 5,025 | 6,162 | 2,273 | 6,816 | 39,912 |
| Underwood | 3,341 | 367 | 6,033 | 4,300 | 5,627 | 6,628 | 6,729 | 8,251 | 3,043 | 9,127 | 53,446 |
| Washburn | 5,351 | 588 | 9,662 | 6,886 | 9,011 | 10,614 | 10,777 | 13,214 | 4,874 | 14,617 | 85,594 |
| Wilton | 2,362 | 260 | 4,265 | 3,039 | 3,978 | 4,685 | 4,757 | 5,833 | 2,151 | 6,452 | 37,782 |
| Mercer |  |  |  |  |  |  |  |  |  |  |  |
| Beulah | \$81 | \$69 | \$0 | \$83 | \$0 | \$0 | \$0 | \$0 | \$0 | \$328 | \$561 |
| Golden Valley | 5 | 4 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 19 | 33 |
| Hazen | 62 | 53 | 0 | 64 | 0 | 0 | 0 | 0 | 0 | 253 | 432 |
| Pick City | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 13 | 22 |
| Stanton | 9 | 8 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 38 | 65 |
| Zap | 6 | 5 | 0 | 6 | 0 | 0 | 0 | 0 | 0 | 25 | 42 |
| Mountrail |  |  |  |  |  |  |  |  |  |  |  |
| New Town | \$437,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$437,500 |
| Palermo | 16,818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,818 |
| Parshall | 205,227 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205,227 |
| Plaza | 38,864 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 38,864 |
| Ross | 22,045 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22,045 |
| Stanley | 331,364 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 331,364 |
| White Earth | 18,182 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,182 |
| Renville |  |  |  |  |  |  |  |  |  |  |  |
| Glenburn | \$15,695 | \$12,464 | \$12,833 | \$13,219 | \$13,322 | \$13,086 | \$13,035 | \$11,943 | \$8,408 | \$8,070 | \$122,075 |
| Grano | 289 | 230 | 239 | 243 | 245 | 241 | 240 | 220 | 155 | 149 | 2,251 |
| Loraine | 372 | 295 | 313 | 313 | 316 | 310 | 309 | 283 | 199 | 191 | 2,901 |
| Mohall | 32,339 | 25,683 | 26,480 | 27,239 | 27,450 | 26,965 | 26,858 | 24,609 | 17,326 | 16,628 | 251,577 |
| Sherwood | 9,995 | 7,938 | 8,188 | 8,419 | 8,484 | 8,334 | 8,301 | 7,606 | 5,355 | 5,139 | 77,759 |
| Tolley | 1,941 | 1,542 | 1,602 | 1,635 | 1,648 | 1,618 | 1,612 | 1,477 | 1,040 | 998 | 15,113 |
| Slope |  |  |  |  |  |  |  |  |  |  |  |
| Amidon | \$4,533 | \$4,021 | \$3,418 | \$4,052 | \$4,562 | \$4,732 | \$978 | \$4,449 | \$4,359 | \$4,269 | \$39,373 |
| Marmarth | 30,826 | 27,344 | 23,241 | 27,554 | 31,021 | 31,970 | 6,651 | 30,255 | 29,642 | 29,028 | 267,532 |


| County/City | $\begin{gathered} \hline \hline \text { September } \\ 2011 \end{gathered}$ | October <br> 2011 | $\begin{gathered} \hline \hline \begin{array}{c} \text { November } \\ 2011 \end{array} \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { December } \\ 2011 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { January } \\ 2012 \end{gathered}$ | $\begin{gathered} \hline \hline \text { February } \\ 2012 \\ \hline \end{gathered}$ | $\begin{gathered} \hline \hline \text { March } \\ 2012 \end{gathered}$ | $\begin{aligned} & \hline \text { April } \\ & 2012 \\ & \hline \end{aligned}$ | $\begin{aligned} & \hline \hline \text { May } \\ & 2012 \end{aligned}$ | $\begin{aligned} & \hline \hline \text { June } \\ & 2012 \\ & \hline \end{aligned}$ | $\begin{array}{\|c} \hline \text { Biennium to Date } \\ \text { Total } \end{array}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Stark |  |  |  |  |  |  |  |  |  |  |  |
| Belfield | \$23,094 | \$28,314 | \$25,451 | \$19,200 | \$16,452 | \$10,664 | \$8,610 | \$10,840 | \$9,986 | \$9,396 | \$162,007 |
| Dickinson | 1,068,047 | 83,427 | 74,991 | 56,574 | 48,472 | 31,421 | 25,362 | 31,937 | 29,425 | 27,685 | 1,477,341 |
| Gladstone | 6,899 | 8,459 | 7,603 | 5,736 | 4,915 | 3,186 | 2,571 | 3,238 | 2,983 | 2,807 | 48,397 |
| Richardton | 15,271 | 18,722 | 16,829 | 12,696 | 10,882 | 7,051 | 5,698 | 7,169 | 6,604 | 6,213 | 107,135 |
| South Heart | 8,689 | 10,653 | 9,576 | 7,224 | 6,189 | 4,012 | 3,238 | 4,078 | 3,757 | 3,535 | 60,951 |
| Taylor | 4,272 | 5,238 | 4,708 | 3,552 | 3,043 | 1,973 | 1,592 | 2,005 | 1,847 | 1,738 | 29,968 |
| Ward |  |  |  |  |  |  |  |  |  |  |  |
| Berthold | \$88 | \$97 | \$108 | \$104 | \$88 | \$169 | \$158 | \$154 | \$127 | \$92 | \$1,185 |
| Burlington | 207 | 226 | 253 | 243 | 205 | 394 | 368 | 360 | 297 | 214 | 2,767 |
| Carpio | 31 | 34 | 37 | 36 | 30 | 58 | 55 | 53 | 44 | 32 | 410 |
| Des Lacs | 40 | 44 | 49 | 47 | 39 | 76 | 71 | 69 | 57 | 41 | 533 |
| Donnybrook | 11 | 13 | 14 | 14 | 11 | 22 | 20 | 20 | 17 | 12 | 154 |
| Douglas | 12 | 14 | 15 | 15 | 12 | 24 | 22 | 22 | 18 | 13 | 167 |
| Kenmare | 214 | 234 | 261 | 252 | 212 | 407 | 381 | 372 | 307 | 221 | 2,861 |
| Makoti | 30 | 33 | 37 | 35 | 30 | 57 | 53 | 52 | 43 | 31 | 401 |
| Minot | 501,054 | 1,155 | 1,289 | 1,242 | 1,045 | 2,009 | 1,877 | 1,836 | 1,515 | 1,091 | 514,113 |
| Ryder | 17 | 18 | 20 | 20 | 16 | 31 | 30 | 29 | 24 | 17 | 222 |
| Sawyer | 70 | 76 | 85 | 82 | 69 | 133 | 124 | 121 | 100 | 72 | 932 |
| Surrey | 182 | 199 | 223 | 214 | 181 | 347 | 324 | 317 | 262 | 189 | 2,438 |
| Williams |  |  |  |  |  |  |  |  |  |  |  |
| Alamo | \$9,212 | \$3,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,480 |
| Epping | 16,161 | 5,734 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 21,895 |
| Grenora | 39,434 | 13,991 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 53,425 |
| Ray | 95,675 | 33,945 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 129,620 |
| Springbrook | 4,364 | 1,548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,912 |
| Tioga | 198,783 | 70,528 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 269,311 |
| Wildrose | 17,777 | 6,307 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24,084 |
| Williston | 1,408,379 | 144,893 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,553,272 |
| Total to cities | \$7,502,417 | \$1,887,501 | \$1,004,492 | \$796,883 | \$702,462 | \$534,423 | \$489,827 | \$381,920 | \$339,693 | \$357,085 | \$13,996,703 |

