

**Department 504 - Highway Patrol**  
**House Bill No. 1011**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$51,710,917	\$22,117,633	\$73,828,550
2023-25 Base Level	36,327,762	25,785,652	62,113,414
Increase (Decrease)	\$15,383,155	(\$3,668,019)	\$11,715,136

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

**Highway tax distribution fund** - Section 3 provides for \$11,575,949 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

**Motor carrier electronic permit fund** - Section 4 provides for \$1,648,955 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.

**Highway Patrolmen's retirement fund transfer** - Section 5 transfers \$2 million from the motor carrier electronic permit fund to the Highway Patrolmen's retirement fund.

**Highway Patrol officer per diem** - Section 6 provides for Highway Patrol officer per diem of \$200 per month during the 2023-25 biennium, the same as provided during the 2021-23 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status within the state.

**Continuing Appropriations**

**Highway Patrol assets forfeiture fund** - North Dakota Century Code Section 39-03-18 - Consists of funds obtained from seized assets that may be used for paying expenses associated with the inventory and selling of seized assets, to pay for overtime relating to certain investigations, for purchasing equipment related to criminal interdiction, or to be used to match federal funding for certain programs.

**Motor carrier electronic permit transaction fund** - Section 39-12-02 - An additional fee of up to \$15 is charged for issuing an oversize or overweight vehicle permit electronically. The additional fee is deposited in the motor carrier electronic permit fund and deposits in the fund are appropriated on a continuing basis to the Highway Patrol for the maintenance of the online electronic permitting system.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for the Highway Patrol.

**Major Related Legislation**

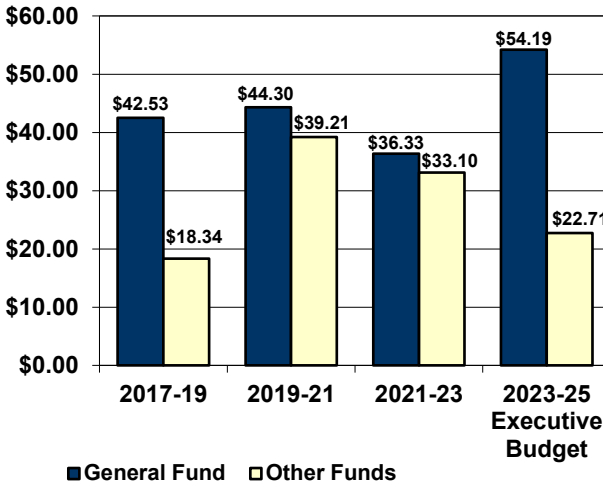
**Senate Bill No. 2053** - Adjusts terminology in statute relating to Highway Patrol troopers and motor vehicle crashes.

**Senate Bill No. 2054** - Clarifies the powers and duties of Highway Patrol troopers and adjusts language relating to Capitol grounds and Capitol Security.

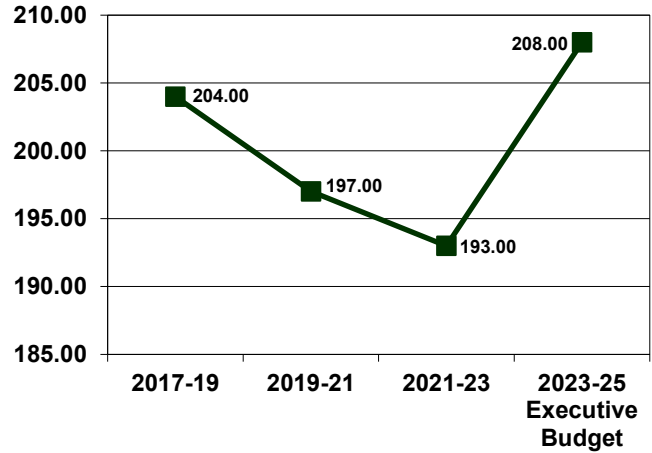
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



### Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$42,943,745	\$42,527,428	\$44,213,575	\$36,327,762	\$50,779,534
Increase (decrease) from previous biennium	N/A	(\$416,317)	\$1,686,147	(\$7,885,813)	\$14,451,772
Percentage increase (decrease) from previous biennium	N/A	(1.0%)	4.0%	(17.8%)	39.8%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.0%)	3.0%	(15.4%)	18.2%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

#### 2017-19 Biennium

- Adjusted the funding source for permit section staff salaries and wages and related expenses from the general fund to the motor carrier electronic permit transaction fund (\$1,269,165)
- Added funding for trooper on-call pay \$323,750
- Removed 11 FTE positions and related funding (\$2,299,602)

#### 2019-21 Biennium

- Increased funding for operating expenses \$522,835
- Removed 7 FTE positions (\$573,376)

#### 2021-23 Biennium

- Adjusted funding for law enforcement salaries to be paid from federal coronavirus relief funds rather than the general fund (\$6,996,000)
- Adjusted operating expenses and removed 2 FTE Capitol Security positions (\$2,047,239)

#### 2023-25 Biennium (Executive Budget Recommendation)

- Restores law enforcement salaries paid from federal coronavirus relief funds during the 2021-23 biennium \$6,996,000
- Adds 15 FTE trooper positions for various purposes \$2,965,891
- Adds funding for technology enhancements \$226,000

**One-Time General Fund Appropriations**

	<b>2015-17</b>	<b>2017-19</b>	<b>2019-21</b>	<b>2021-23</b>	<b>2023-25 Executive Budget</b>
One-time general fund appropriations	\$656,813	\$0	\$81,830	\$0	\$3,412,200

**Major One-Time General Fund Appropriations**

**2017-19 Biennium**

None

**2019-21 Biennium**

Added funding to overhaul the agency's aircraft engine

\$81,830

**2021-23 Biennium**

None

**2023-25 Biennium (Executive Budget Recommendation)**

- |   |             |
|---|-------------|
| 1. Adds funding for State Fleet mileage increases           | \$1,706,000 |
| 2. Adds funding for inflationary increases                  | \$448,000   |
| 3. Adds funding for a garage addition at the Fargo location | \$622,000   |
| 4. Adds funding for technology enhancements                 | \$244,200   |

**Highway Patrol - Budget No. 504**  
**House Bill No. 1011**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	193.00	\$36,327,762	\$25,785,652	\$62,113,414	193.00	\$36,327,762	\$25,785,652	\$62,113,414
<b>2023-25 Ongoing Funding Changes</b>								
Base payroll and budget changes		\$460,502	\$227,861	\$688,363		\$460,502	\$227,861	\$688,363
Salary increase		2,453,942	855,161	3,309,103		1,837,423	640,708	2,478,131
Health insurance increase		713,640	261,884	975,524		730,057	267,908	997,965
Retirement increase - Highway Patrolmen's retirement fund		335,523	54,620	390,143		335,523	54,620	390,143
Adjust COVID-19 salary funding		6,966,000	(6,966,000)	0		6,966,000	(6,966,000)	0
Backfill criminal interdiction troopers	5.00	1,221,557	198,859	1,420,416	5.00	1,272,224	207,107	1,479,331
Additional criminal interdiction troopers	5.00	1,221,560	198,860	1,420,420	2.00	488,624	79,544	568,168
Capitol Security troopers	2.00	489,066	79,104	568,170				0
Drug recognition trooper	1.00		284,082	284,082	1.00		284,082	284,082
Motor carrier troopers	2.00	33,708	640,650	674,358	1.00	16,854	320,325	337,179
Lease rate increase		106,000	17,000	123,000		106,000	17,000	123,000
Additional warehouse space		106,000	17,000	123,000		106,000	17,000	123,000
New Capitol space rent model		74,274		74,274		74,274		74,274
Unmanned aerial vehicle enhancements		1,000		1,000		1,000		1,000
Technology enhancements		226,000	36,000	262,000		114,380	18,620	133,000
Recruitment and advertising initiative		43,000	7,000	50,000		32,250	5,250	37,500
Total ongoing funding changes	15.00	\$14,451,772	(\$4,087,919)	\$10,363,853	9.00	\$12,541,111	(\$4,825,975)	\$7,715,136
<b>One-Time Funding Items</b>								
New trooper one-time costs		\$228,000	\$37,000	\$265,000		\$377,844	\$99,156	\$477,000
State Fleet mileage increase		1,706,000	336,000	2,042,000		1,706,000	336,000	2,042,000
Inflationary increases		448,000	72,000	520,000		448,000	72,000	520,000
Narcotics tester		52,000	8,000	60,000		52,000	8,000	60,000
Unmanned aerial vehicle enhancements - One-time		89,000	15,000	104,000		89,000	15,000	104,000
Motor carrier program enhancements		23,000	404,000	427,000		23,000	404,000	427,000
Technology enhancements - One-time		244,200	39,000	283,200		146,200	23,800	170,000
Fargo garage addition		622,000	100,000	722,000				0
Shooting range targeting system (MCEPF)				0			200,000	200,000
Total one-time funding changes	0.00	\$3,412,200	\$1,011,000	\$4,423,200	0.00	\$2,842,044	\$1,157,956	\$4,000,000
<b>Total Changes to Base Level Funding</b>	15.00	\$17,863,972	(\$3,076,919)	\$14,787,053	9.00	\$15,383,155	(\$3,668,019)	\$11,715,136
<b>2023-25 Total Funding</b>	208.00	\$54,191,734	\$22,708,733	\$76,900,467	202.00	\$51,710,917	\$22,117,633	\$73,828,550
<i>Federal funds included in other funds</i>			\$9,270,174				\$8,894,222	
<i>Total ongoing changes as a percentage of base level</i>	7.8%	39.8%	(15.9%)	16.7%	4.7%	34.5%	(18.7%)	12.4%
<i>Total changes as a percentage of base level</i>	7.8%	49.2%	(11.9%)	23.8%	4.7%	42.3%	(14.2%)	18.9%

**Other Sections in Highway Patrol - Budget No. 504**

	<u>Executive Budget Recommendation</u>	<u>House Version</u>
Highway tax distribution fund	Section 3 would provide for \$11,989,604 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.	Section 3 provides for \$11,575,949 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.
Motor carrier electronic permit fund	Section 4 would provide for \$1,448,955 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.	Section 4 provides for \$1,648,955 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.
Retirement fund transfer	None	Section 5 transfers \$2 million from the motor carrier electronic permit fund to the Highway Patrolmen's retirement fund.
Highway Patrol officer per diem	Section 5 would provide for Highway Patrol officer per diem of \$200 per month during the 2023-25 biennium, the same as provided during the 2021-23 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status within the state.	Section 6 provides for Highway Patrol officer per diem of \$200 per month during the 2023-25 biennium, the same as provided during the 2021-23 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status within the state.