

**Department 316 - Indian Affairs Commission**  
**House Bill No. 1005**

**First Chamber Comparison to Base Level**

	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2023-25 First Chamber Version	\$1,199,440	\$0	\$1,199,440
2023-25 Base Level	1,095,715	0	1,095,715
Increase (Decrease)	\$103,725	\$0	\$103,725

**First Chamber Changes**

A summary of the first chamber's changes to the agency's base level appropriations and the executive budget is attached as an appendix.

**Selected Bill Sections Included in the First Chamber Version**

There are no other sections in the bill.

**Continuing Appropriations**

**Indian Affairs Commission print fund** - North Dakota Century Code Section 54-36-08 - Used to defray expenses incurred by the commission in producing and distributing publications and educational materials.

**Deficiency Appropriations**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

The State Auditor's office operational audit of the Indian Affairs Commission for the period ending June 30, 2020, identified one deficiency relating to overspending the operating expenses line item by \$2,859 for the 2017-19 biennium.

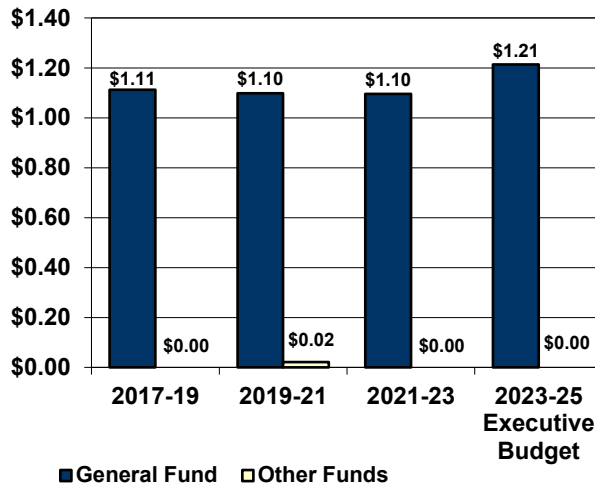
**Major Related Legislation**

At this time, no major legislation has been introduced affecting this agency.

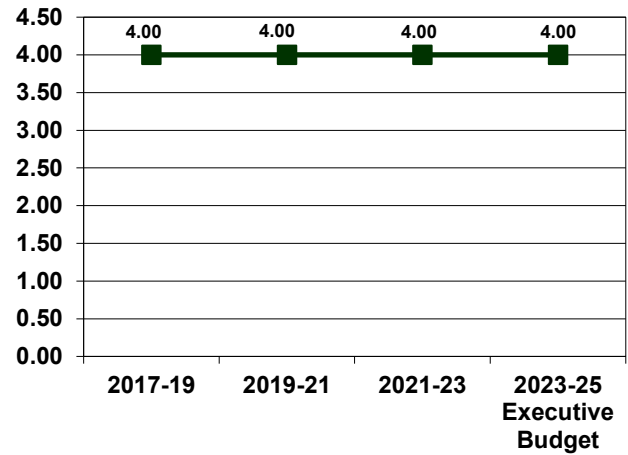
# Historical Appropriations Information

## Agency Appropriations and FTE Positions

Agency Funding (Millions)



FTE Positions



## Ongoing General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
Ongoing general fund appropriations	\$1,127,740	\$1,112,111	\$1,098,639	\$1,095,715	\$1,213,486
Increase (decrease) from previous biennium	N/A	(\$15,629)	(\$13,472)	(\$2,924)	\$117,771
Percentage increase (decrease) from previous biennium	N/A	(1.4%)	(1.2%)	(0.3%)	10.7%
Cumulative percentage increase (decrease) from 2015-17 biennium	N/A	(1.4%)	(2.6%)	(2.8%)	7.6%

## Major Increases (Decreases) in Ongoing General Fund Appropriations

### 2017-19 Biennium

1. Removed 1 Indian education program administrator FTE position (\$109,850)
2. Restored funding for the Youth Leadership Academy that was removed as a result of the August 2016 general fund budget reductions \$10,572

### 2019-21 Biennium

- Reduced funding for the North Dakota American Indian Business Development Office to provide total funding of \$64,856 (\$35,144)

### 2021-23 Biennium

1. Increased funding for the Youth Leadership Academy to provide a total of \$54,300 \$5,000
2. Reduced funding for operating expenses as part of 5 percent budget reduction (\$54,722)

### 2023-25 Biennium (Executive Budget Recommendation)

- Adds funding for a new Capitol space rent model \$32,593

## One-Time General Fund Appropriations

	2015-17	2017-19	2019-21	2021-23	2023-25 Executive Budget
One-time general fund appropriations	\$9,775	\$0	\$0	\$0	\$0

## Major One-Time General Fund Appropriations

### 2017-19 Biennium

None

\$0

### 2019-21 Biennium

None

\$0

### 2021-23 Biennium

None

\$0

### 2023-25 Biennium (Executive Budget Recommendation)

None

\$0

**Indian Affairs Commission - Budget No. 316**  
**House Bill No. 1005**  
**Base Level Funding Changes**

	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2023-25 Biennium Base Level</b>	4.00	\$1,095,715	\$0	\$1,095,715	4.00	\$1,095,715	\$0	\$1,095,715
<b>2023-25 Ongoing Funding Changes</b>								
Cost to continue salaries		\$6,785		\$6,785		\$6,785		\$6,785
Salary increase		57,817		57,817		43,298		43,298
Health insurance increase		20,576		20,576		21,049		21,049
Transfers \$49,516 from salaries to operating expenses				0				0
Adds funding for a new Capitol space rent model		32,593		32,593		32,593		32,593
Total ongoing funding changes	0.00	\$117,771	\$0	\$117,771	0.00	\$103,725	\$0	\$103,725
<b>One-Time Funding Items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$117,771	\$0	\$117,771	0.00	\$103,725	\$0	\$103,725
<b>2023-25 Total Funding</b>	4.00	\$1,213,486	\$0	\$1,213,486	4.00	\$1,199,440	\$0	\$1,199,440
<i>Federal funds included in other funds</i>			\$0				\$0	
<i>Total ongoing changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	9.5%		9.5%
<i>Total changes as a percentage of base level</i>	0.0%	10.7%		10.7%	0.0%	9.5%		9.5%

**Other Sections in Indian Affairs Commission - Budget No. 316**

Executive Budget Recommendation	House Version
There are no other sections recommended to be added in the executive budget.	The House did not include any other sections.