

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2276 - Funding Summary

| | Base Budget | Final Legislative Action | Comparison to Base Budget |
|---------------------------|--------------------|---------------------------------|----------------------------------|
| DHHS - Other | | | |
| Family caregiver services | | \$2,500,000 | \$2,500,000 |
| Total all funds | \$0 | \$2,500,000 | \$2,500,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$2,500,000 | \$2,500,000 |
| FTE | 0.00 | 1.00 | 1.00 |
| Bill total | | | |
| Total all funds | \$0 | \$2,500,000 | \$2,500,000 |
| Less estimated income | 0 | 0 | 0 |
| General fund | \$0 | \$2,500,000 | \$2,500,000 |
| FTE | 0.00 | 1.00 | 1.00 |

Senate Bill No. 2276 - DHHS - Other - Conference Committee Action

| | Base Budget | Senate Version | Conference Committee Changes | Conference Committee Version | House Version | Comparison to House |
|---------------------------|--------------------|-----------------------|-------------------------------------|-------------------------------------|----------------------|----------------------------|
| Family caregiver services | | | \$2,500,000 | \$2,500,000 | | \$2,500,000 |
| Total all funds | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$2,500,000 |
| Less estimated income | 0 | 0 | 0 | 0 | 0 | 0 |
| General fund | \$0 | \$0 | \$2,500,000 | \$2,500,000 | \$0 | \$2,500,000 |
| FTE | 0.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 |

Department 325 - DHHS - Other - Detail of Conference Committee Changes

| | Adds Funding for Family Caregiver Services¹ | Total Conference Committee Changes |
|---------------------------|---|---|
| Family caregiver services | \$2,500,000 | \$2,500,000 |
| Total all funds | \$2,500,000 | \$2,500,000 |
| Less estimated income | 0 | 0 |
| General fund | \$2,500,000 | \$2,500,000 |
| FTE | 1.00 | 1.00 |

¹ One-time funding of \$2.5 million from the general fund and 1 new FTE position are appropriated to the Department of Health and Human Services for a family caregiver service pilot project.