

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2026 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
DHHS - Other			
State Hospital building demolition		\$4,000,000	\$4,000,000
Total all funds	\$0	\$4,000,000	\$4,000,000
Less estimated income	0	0	0
General fund	\$0	\$4,000,000	\$4,000,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$4,000,000	\$4,000,000
Less estimated income	0	0	0
General fund	\$0	\$4,000,000	\$4,000,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2026 - DHHS - Other - Senate Action**

The bill appropriates \$5 million of one-time funding from the general fund for demolishing buildings at the State Hospital.

**Senate Bill No. 2026 - DHHS - Other - House Action**

	<b>Base Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
State Hospital building demolition		\$5,000,000	(\$1,000,000)	\$4,000,000
Total all funds	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
Less estimated income	0	0	0	0
General fund	\$0	\$5,000,000	(\$1,000,000)	\$4,000,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - DHHS - Other - Detail of House Changes**

	<b>Adjust Funding for State Hospital Building Demolition<sup>1</sup></b>	<b>Total House Changes</b>
State Hospital building demolition	(\$1,000,000)	(\$1,000,000)
Total all funds	(\$1,000,000)	(\$1,000,000)
Less estimated income	0	0
General fund	(\$1,000,000)	(\$1,000,000)
FTE	0.00	0.00

<sup>1</sup> Funding is adjusted from the general fund from \$5 million to \$4 million for the demolition of unused buildings on the State Hospital campus.

**Senate Bill No. 2026 - DHHS - Other - Senate Action**

The Senate concurred with the House.