FISCAL IMPACT REPORT

This report reflects floor action through 3:00 p.m. on Wednesday, April 26, 2023, for bills under consideration which contain either a state revenue impact, an appropriation, or a state fiscal impact that is not included in state agency appropriation bills, unless indicated by an asterisk (*). An asterisk indicates the bill's fiscal impact is reflected in budget status.

| | | | Effect on | Revenues |
|----------|--|-----------|----------------------|----------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds |
| 1068 | Departmental collections - Authorizes the Department of Financial Institutions to charge license fees for residential mortgage service providers (Department of Financial Institutions) (Passed Both Chambers) | | | \$422,000 |
| 1071 | Departmental collections - Requires local emergency management organizations participating in the state regional emergency management program to reimburse the state for a portion of each regional coordinator's salaries and benefits (Adjutant General) (Passed Both Chambers) | | \$193,176 * | |
| 1092 | Departmental collections - Allows Job Service North Dakota to sell the Minot regional office (Job Service North Dakota) (Passed Both Chambers) | | | \$2,265,100 |
| 1093 | Departmental collections - Allows Job Service North Dakota to sell a vacant lot near the Grand Forks regional office (Job Service North Dakota) (Passed Both Chambers) | | | \$105,000 |
| 1118 | Individual income tax - Provides for an income tax credit for residents and implements a flat tax for all remaining taxable income (Representative Heinert) (Passed House) | SFT | (\$383,178,358) * | |
| 1134 | Departmental collections - Allows current nonresident National Guard members to apply for resident hunting licenses, resulting in an increase in license fee revenue (Senator Klein) (Passed Both Chambers) | | | Cannot be determined |
| 1158 | Individual income tax - Exempts taxable income in the first bracket from taxation, expands the homestead property tax credit, and provides property tax relief for locally assessed property (Representative Headland) (Passed House) (Passed Senate) | | (\$358,297,204) * | |
| 1168 | Income taxes - Creates an income tax credit for the purchase of manufacturing and animal agriculture machinery and equipment to automate manufacturing processes (Representative Steiner) (Passed House) (Passed Senate) | | (\$6,000,000) * | |
| 1176 | Individual income tax - Creates an income tax credit for adoptions (Representative S. Olson) (Passed Both Chambers) | | Cannot be determined | |
| 1177 | Sales and use tax - Creates a sales tax exemption for diapers (Representative S. Olson) (Passed Both Chambers) | | (\$1,597,750) * | (\$152,250) |
| 1210 | Sales and use tax - Expands the sales and use tax exemption for sales to a senior citizen organization (Representative Richter) (Passed Both Chambers) | | Cannot be determined | |

SECTION A - STATE REVENUE IMPACT

| | | Effect | | | | | |
|----------|---|-----------|----------------------|----------------------|--|--|--|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | | | |
| 1212 | Motor vehicle excise tax - Expands the motor vehicle excise tax exemption to include veterans' surviving spouses (Representative Schreiber-Beck) (Passed Both Chambers) | | Cannot be determined | Cannot be determined | | | |
| 1244 | Individual income tax - Adjusts the income tax credit for employment of individuals with developmental disabilities (Representative Headland) (Passed Both Chambers) | | Cannot be determined | | | | |
| 1286 | Oil extraction tax - Removes the oil extraction tax rate increase that becomes effective if the average price of oil is above the "trigger" price for 3 consecutive months (Representative Headland) (Passed Both Chambers) | | Cannot be determined | Cannot be determined | | | |
| 1289 | Departmental collections and beginning balance - Allows a court to waive unpaid fees if an individual completes an adult drug court program (Representative Roers Jones) (Passed Both Chambers) | | (\$220,000) * | | | | |
| 1359 | Various taxes - Extends the expiration date for the county aid distribution fund, decreasing the sales, use, and motor vehicle excise tax collections deposited in the general fund (Representative Nelson) (Passed Both Chambers) | | (\$1,393,000) * | \$1,393,000 | | | |
| 1379 | Legacy earnings fund allocations - Changes the allocations from the legacy earnings fund and removes the allocation from the legacy sinking and interest fund to the Public Employees Retirement System main system plan (Representative Lefor) (Passed House) (Passed Senate) | | \$254,474,088 * | | | | |
| 1383 | Income taxes - Creates an income tax credit for an employer for qualified compensation paid to an apprentice (Representative Boschee) (Passed Both Chambers) | | Cannot be determined | | | | |
| 1389 | Departmental collections - Expands eligibility for admission to the Veterans' Home resulting in increased revenue from additional resident fee collections (Representative Hanson) (Passed Both Chambers) | | | \$199,975 | | | |
| 1427 | Oil extraction tax - Creates an oil extraction tax rate reduction on production from a restimulation well (Representative Headland) (Passed Both Chambers) | | Cannot be determined | Cannot be determined | | | |
| 1430 | Sales and use tax - Creates a sales and use tax exemption for materials used for a renewable feedstock refinery (Representative Headland) (Passed Both Chambers) | | Cannot be determined | | | | |
| 1455 | Sales and use tax - Creates a sales and use tax exemption for materials used for the research, development, and manufacture of bioscience and biotechnology products (Representative O'Brien) (Passed House) (Passed Senate) | | Cannot be determined | | | | |
| 1511 | Sales and use tax - Creates a sales and use tax exemption for materials used to construct or expand a coal processing facility that utilizes coal as a feedstock (Representative Novak) (Passed Both Chambers) | | Cannot be determined | | | | |
| 2030 | Departmental collections - Requires the Department of Health and Human Services to participate in innovative rebate and other pharmaceutical programs (Legislative Management) (Passed Both Chambers) | | | Cannot be determined | | | |

| | | | | Revenues |
|----------|---|-----------|----------------------|------------------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds |
| 2063 | Departmental collections - Authorizes the Department of Transportation to charge private entities for the use of electric vehicle charging infrastructure to match federal electric vehicle charging grants (Department of Transportation) (Passed Both Chambers) | | | \$3,245,000 |
| 2113 | Departmental collections - Allows the Department of Transportation to collect private funds for deposit in a newly created flexible transportation fund (Department of Transportation) (Passed Both Chambers) | | | Cannot be determined |
| 2141 | Motor vehicle excise tax - Allows auction fees to be excluded from the calculation of the motor vehicle excise tax (Senator Dwyer) (Passed Both Chambers) | | | Cannot be determined |
| 2147 | Individual income tax - Creates an income tax deduction for retirement pay of law enforcement personnel (Senator Larson) (Passed Both Chambers) | | Cannot be determined | |
| 2161 | Oil and gas tax collections - Increases oil and gas tax revenue allocations to the state energy research center fund reducing the allocation to the strategic investment and improvements fund (Senator Sickler) (Passed Senate) (Passed House) | | | \$2,500,000 (\$2,500,000) |
| 2162 | Departmental collections - Removes county mill levy requirements for gross production tax allocations allowing a county to receive funding that would be withheld and allocated to the state (Senator Patten) (Passed Both Chambers) | | (\$1,293,590) * | |
| 2183 | Beginning balance - Provides a deficiency appropriation to the Adjutant General for snow removal grants (Senator Wanzek) (Passed Both Chambers) | | (\$20,000,000) * | |
| 2196 | Interest income - Transfers accrued and unpaid interest on Western Area Water Supply Authority loans from the resources trust fund to the general fund (Senator Patten) (Passed Senate) (Passed House) | | \$1,873,288 * | |
| 2281 | Gaming tax - Increases gaming licensing fees and allocates a portion of gaming tax revenues to a new charitable gaming technology fund rather than the general fund (Senator Luick) (Passed Both Chambers) | | (\$337,000) * | \$498,300 |
| 2284 | Beginning balance - Provides an exemption to the Department of Public Instruction to continue unspent 2021-23 biennium state school aid funding into the 2023-25 biennium to support professional learning and dyslexia identification and reading training, decreasing the amount of funding returned to the general fund (Senator Schaible) (Passed Senate) (Passed House) | | (\$1,837,000) * | |
| 2293 | Individual income tax - Expands an income tax deduction for military pay (Senator Meyer) (Passed Both Chambers) | | (\$4,000,000) * | |
| 2325 | Departmental collections - Allows Securities Department revenue to be deposited in a restitution assistance fund rather than the general fund (Senator Lee) (Passed Both Chambers) | | (\$1,000,000) * | |
| 2330 | Transfer - Legacy fund - Changes the definition of earnings for the transfer of legacy fund earnings at the end of the biennium (Senator Klein) (Passed Senate) (Passed House) | | Cannot be determined | Cannot be determined |

| | | | Effect on R | levenues |
|------------|--|-----------|----------------------|----------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds |
| | Sales and use tax - Continues a sales tax exemption for fertilizer plants (Senator Bekkedahl) (Passed Senate) (Passed House) | | Cannot be determined | |
| | Oil and gas tax collections - Increases the allocation of the state's share of oil and gas tax revenues to the general fund decreasing the amount available for allocations to the strategic investment and improvements fund (Senator Hogue) (Passed Both Chambers) | | \$60,000,000 * | (\$60,000,000) |
| | Wholesale liquor tax - Includes the Trenton Service Area in tribal tax agreements, resulting in an increase in alcoholic beverage wholesale tax collections (Senator Patten) (Passed Both Chambers) | | Cannot be determined | |
| | Individual income tax - Extends the time period to claim an income tax exemption for the purchase or rehabilitation of residential property in a renaissance zone (Senator Sickler) (Passed Senate) (Passed House) | | Cannot be determined | |
| Total effe | ct on revenues (excluding bills reflected in budget status) | 1 | \$0 | (\$52,023,875) |

SECTION B - HOUSE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

| | | | Approp | | | xpenditures |
|----------|--|-----------|-----------------|-------------|----------------------|------------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| | Health and welfare - Provides an appropriation to the Department of Health and Human Services to contract for services to assist a community health worker task force with data collection, meeting facilitation, and report development (Legislative Management) (Passed House) (Passed Senate) | | \$75,000 * | | \$75,000 * | |
| 1040 | General government - Effective January 1, 2024, increases state employer contributions to the PERS main system retirement plan, effective January 1, 2026, requires actuarily determined employer contributions to the plan, and transfers funding from the strategic investment and improvements fund to PERS (Legislative Management) (Passed House) (Passed Senate) | | | | \$5,043,133 | \$206,004,824 |
| | Regulatory - Authorizes 1 FTE position and provides an appropriation from special funds derived from licensing and examination fees to the Department of Financial Institutions for oversight of residential mortgage loan servicers (Department of Financial Institutions) (Passed Both Chambers) | | | \$225,000 * | | \$225,000 * \$6,500 |
| 1070 | Public safety - Relates to the establishment and administration of a hazard mitigation revolving loan fund including a continuing appropriation to the Department of Emergency Services (Adjutant General) (Passed Both Chambers) | | | | | \$10,000,000 |
| 1095 | General government - Relates to the inclusion of comprehensive medication management services in health benefit plans (Representative Weisz) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| 1132 | Education - Relates to virtual instruction of military-connected students, students with a medical condition, or students moving out-of-state (Representative Pyle) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| 1138 | General government - Adds a mental health court program to sentencing alternatives (Representative Satrom) (Passed Both Chambers) | | | | \$170,000 | |
| 1157 | Health and welfare - Provides an appropriation from federal funds derived from the federal State Fiscal Recovery Fund to the Department of Veterans' Affairs for grants to assist in the construction of the Fisher House (Representative Strinden) (Passed Both Chambers) | | | \$500,000 * | | \$500,000 * |
| | General government - Exempts taxable income in the first bracket from taxation, expands the homestead property tax credit, and provides property tax relief for locally assessed property (Representative Headland) (Passed House) (Passed Senate) | | \$158,225,000 * | | \$158,225,000 * | |
| | Education - Exempts certain natural gas pipeline properties from property tax (Representative Headland) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| | Health and welfare - Provides an appropriation to the Department of Veterans' Affairs to reimburse a veterans' service organization that provides certain funeral services (Representative Ruby) (Passed Both Chambers) | 5 | \$135,000 * | | \$135,000 * | |

| | | | Approp | | Effect on E | xpenditures |
|----------|--|-----------|----------------|-----------------|----------------------|----------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 1183 | General government - Expands the definition of peace officers and increases contributions for peace officers into the Public Employees Retirement System retirement plan (Representative Porter) (Passed Both Chambers) | | | | \$1,075,821 | \$787,095 |
| 1199 | Education - Provides an appropriation to the Department of Career and Technical Education to pay accrued interest on a Bank of North Dakota line of credit used for the statewide area and career center initiative grant program and provides an appropriation of \$68,276,228 to the Department of Career and Technical Education from a Bank of North Dakota line of credit for the statewide area and career center initiative program (Representative Lefor) (Passed Both Chambers) | | \$2,000,000 * | \$68,276,228 * | \$2,000,000 * | \$68,276,228 * |
| 1225 | General government - Provides an appropriation to the Information Technology Department to provide grants for expenses related to an online property information and property tax portal (Representative Vetter) (Passed House) (Passed Senate) | | \$300,000 * | | \$300,000 * | |
| 1232 | Education - Provides an appropriation from the federal State Fiscal Recovery Fund to the Department of Career and Technical Education for the purchase of career exploration virtual reality software capable of integrating with the RUReady Career Resource Network (Representative Nathe) (Passed Both Chambers) | | | \$500,000 * | | \$500,000 * |
| 1242 | General government - Transfers \$20 million from Bank of North Dakota profits to the statewide interoperable radio network fund, provides an appropriation of \$20 million from the statewide interoperable radio network fund to the Information Technology Department for repaying a Bank of North Dakota line of credit, and provides an appropriation of \$80 million from the federal State Fiscal Recovery Fund to the Information Technology Department for the statewide interoperable radio network project (Representative Bosch) (Passed Both Chambers) | | | \$100,000,000 * | | \$100,000,000 * |
| 1276 | General government - Transfers \$25 million from the general fund to the agriculture diversification and development fund (Representative Satrom) (Passed House) (Passed Senate) | | \$25,000,000 * | | \$25,000,000 * | |
| 1279 | Regulatory - Removes the 5-year continuous service requirement for firefighters and law enforcement officers with regard to Workforce Safety and Insurance (Representative Roers Jones) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| 1307 | General government - Provides an appropriation to the Attorney General for a back the blue grant program (Representative Roers Jones) (Passed Both Chambers) | | \$3,500,000 * | | \$3,500,000 * | |
| 1309 | General government - Relates to retirement benefits for peace officers employed by the Bureau of Criminal Investigation or security officers employed by the National Guard (Representative Boschee) (Passed Both Chambers) | | | | \$641,203 | \$417,368 |

| | | | Appropriation | | Effect on Ex | penditures |
|----------|---|-----------|---------------|---------------|--------------|---------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 1375 | Health and welfare - Provides an appropriation to the Department of Health and Human Services to reimburse child-placing agencies for the costs of home study reports (Representative Fisher) (Passed Both Chambers) | | \$262,000 * | | \$262,000 * | |
| 1382 | Education - Provides scholarships to students enrolled in a qualifying registered apprenticeship program within the state (Representative Boschee) (Passed Both Chambers) | | | | \$399,000 | |
| 1390 | Health and welfare - Provides an appropriation to the Department of Health and Human Services for the suicide fatality review commission (Representative Hanson) (Passed Both Chambers) | | \$15,000 * | | \$15,000 * | |
| | Education - Requires the Department of Public Instruction to provide grants to school districts, nonpublic schools, area career and technology centers, Job Service North Dakota workforce centers, public libraries, and adult education centers for computer operations and cybersecurity courses for adults (Representative Lefor) (Passed Both Chambers) | | | | | \$900,000 |
| | General government - Expands Public Employees Retirement System health benefits coverage of prosthetic devices (Representative D. Johnson) (Passed Both Chambers) | | | | | \$2,330,495 |
| 1415 | General government - Provides an appropriation to the Attorney General for grants to a local police department in a certain community with a significant increase in the number of registered sex offenders (Representative Kiefert) (Passed House) (Passed Senate) | | \$29,000 * | | \$29,000 * | |
| 1437 | Agriculture and economic development - Provides an appropriation from the environment and rangeland protection fund to the Agriculture Commissioner to identify locations for rural economic development (Representative Beltz) (Passed Both Chambers) | | | \$1,200,000 * | | \$1,200,000 * |
| 1447 | Health and welfare - Establishes the opioid settlement fund, establishes the opioid settlement advisory committee, and provides an appropriation from the opioid settlement fund to the Department of Health and Human Services for opioid remediation and abatement efforts (Representative Weisz) (Passed House) (Passed Senate) | | | \$8,000,000 * | | \$8,000,000 * |
| | Health and welfare - Provides one-time funding from the community health trust fund to the Department of Health and Human Services to provide additional state financial assistance for rural emergency medical services grants (Representative Hatlestad) (Passed House) (Passed Senate) | | | \$7,000,000 * | | \$7,000,000 * |
| | Health and welfare - Transfers \$2.5 million from the strategic investment and improvements fund to the pay for success fund and provides a continuing appropriation to the Department of Health and Human Services for expenses related to a pay for success program (Representative Boschee) (Passed House) (Passed Senate) | | | | | \$2,500,000 |

| | | | Approp | oriation | Effect on Ex | penditures |
|-----------|--|-----------|----------------|-------------|----------------|---------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 1519 | General government - Provides appropriations of \$475,000 from the federal State Fiscal Recovery Fund to the Department of Career and Technical Education and of \$275,000 to the Agriculture Commissioner for uncrewed aircraft system, autonomous vehicle, or other autonomous technology grants and appropriations of \$12,500 each from the strategic investment and improvements fund to administer the grant programs (Representative Hagert) (Passed House) (Passed Senate) | | | \$775,000 * | | \$775,000 * |
| 1530 | Health and welfare - Requires the Department of Health and Human Services to provide medical assistance benefits for family adaptive behavior treatment and guidance, dental screening and assessments, dental case management, and teledentistry (Representative Schobinger) (Passed Both Chambers) | | | | \$2,014,461 | \$2,271,627 |
| 1540 | Health and welfare - Provides appropriations of \$62.6 million to the Department of Health and Human Services to establish a child care assistance program and \$3 million to the Office of Management and Budget for state employee child care benefits (Representative O'Brien) (Passed House) (Passed Senate) | | \$65,600,000 * | | \$65,600,000 * | |
| Total app | ropriations and effect on expenditures (Section B - House bills) | | \$0 | \$0 | \$9,343,618 | \$225,217,909 |

SECTION C - SENATE BILLS - APPROPRIATION OR STATE FISCAL IMPACT

| | SECTION C - SENATE BILLS - | | Approp | | | xpenditures |
|----------|--|-----------|---------------|-------------|----------------------|----------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 2026 | Health and welfare - Provides an appropriation to the Department of Health and Human Services for the demolition of State Hospital buildings (Legislative Management) (Passed Both Chambers) | | \$4,000,000 * | | \$4,000,000 * | |
| 2030 | Health and welfare - Requires the Department of Health and Human Services to participate in innovative rebate programs (Legislative Management) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| 2032 | Education - Provides an appropriation to the Department of Public Instruction for a paraprofessional-to-teacher program (Legislative Management) (Passed Both Chambers) | | \$3,000,000 * | | \$3,000,000 * | |
| 2063 | Transportation - Subject to legislative appropriation, authorizes the Department of Transportation to accept funds for the administration of reimbursable electric vehicle charging grant programs (Department of Transportation) (Passed Both Chambers) | | | | | \$16,220,000 |
| 2094 | Public safety - Expands National Guard tuition grants to include out-of-state postsecondary education institutions (Adjutant General) (Passed Both Chambers) | | | | \$1,615,000 * | |
| 2107 | Public safety - Provides for minimum mandatory sentences (Attorney General) (Passed Senate) (Passed House) | | | | \$395,085 | |
| 2110 | Transportation - Allows the Department of Transportation to enter a cooperative maintenance agreement with Theodore Roosevelt National Park (Department of Transportation) (Passed Both Chambers) | | | | Cannot be determined | Cannot be determined |
| 2124 | General government - Increases meal reimbursement from \$35 per day to \$45 per day (Senator Davison) (Passed Both Chambers) | | | | \$234,692 | \$739,739 |
| 2129 | Health and welfare - Provides an appropriation to the Department of Health and Human Services to establish and maintain an alternatives-to-abortion program (Senator Myrdal) (Passed Senate) (Passed House) | | \$1,000,000 * | | \$1,000,000 * | |
| 2139 | Health and welfare - Establishes \$3,500 as the standard payment for burial assistance administered by human service zones (Senator Rummel) (Passed Senate) (Passed House) | | | | | \$612,000 |
| 2140 | General government - Relates to insurance coverage for insulin and medical supplies for insulin dosing and administration (Senator Mathern) (Passed Both Chambers) | | | | \$387,929 | \$518,761 |
| 2142 | Agriculture and economic development - Creates an office of legal immigration within the Department of Commerce, authorizes 2 FTE positions, and provides appropriations from the general fund for salaries and benefits (Senator Mathern) (Passed Both Chambers) | | \$485,000 * | | \$485,000 * | |

| | | | Appropriation | | Effect on Ex | penditures |
|----------|--|-----------|---------------|---------------|------------------------|---------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 2155 | Health and welfare - Provides an appropriation to the Department of Health and Human Services for federally qualified health center grants (Senator Lee) (Passed Both Chambers) | | \$2,000,000 * | | \$2,000,000 * | |
| 2180 | General government - Changes the state agency audit requirement from every 2 years to every 2 to 4 years, increases the threshold of funding for political subdivisions that require an audit from \$750,000 to \$2 million, and increases the rate the State Auditor's office can charge political subdivisions for the review of audit reports submitted by independent CPA firms (Senator Klein) (Passed Both Chambers) | | | | | (\$3,142,561) |
| 2181 | Health and welfare - Increases temporary assistance for needy families and Medicaid for otherwise eligible pregnant women (Senator K. Roers) (Passed Senate) (Passed House) | | | | \$850,069 | \$1,904,464 |
| 2194 | Natural resources - Creates a post-production royalty oversight program (Senator Patten) (Passed Both Chambers) | | | | | \$500,000 * |
| 2196 | Natural resources - Authorizes the State Water Commission to approve additional debt for industrial water sales, directs the Bank of North Dakota to transfer the outstanding balance of the consolidation loan to the infrastructure revolving loan fund, and provides debt forgiveness for certain loans and interest (Passed Senate) (Passed House) | | | \$2,000,000 * | | \$2,000,000 * |
| 2200 | Education - Provides an appropriation to the Department of Public Instruction for grants to North Dakota governor's schools (Senator Sorvaag) (Passed Both Chambers) | | \$500,000 * | | \$500,000 * | |
| 2202 | General government - Provides an appropriation to the Attorney General for domestic violence forensic medical examination grants (Senator Cleary) (Passed Both Chambers) | | \$250,000 * | | \$250,000 * | |
| 2211 | Regulatory - Moves the State Fire Marshal from the Attorney General's office to the Insurance Department, increases funding paid to the North Dakota Firefighter's Association, and provides a continuing appropriation from the insurance tax distribution fund (Senator Weber) (Passed Both Chambers) | | | | | \$1,207,101 |
| 2233 | General government - Removes the requirement that legislatively directed programs contract with a certified public accounting firm to audit individual funds annually and authorizes the State Auditor's office to perform annual audits under the annual comprehensive financial reports (Senator Klein) (Passed Both Chambers) | | | | | (\$168,000) |
| 2238 | Health and welfare - Directs the Legislative Management to consider studying the statewide criminal history record check process and provides an appropriation to the Department of Health and Human Services to purchase fingerprint scanners and provide salary and wages for personnel (Passed Senate) (Passed House) | | \$300,000 * | | \$300,000 * \$7,832 | |

| | | | Appropr | riation | Effect on Ex | cpenditures |
|----------|---|-----------|---------------|---------------|-----------------|-------------------------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 2240 | Agriculture and economic development - Provides an appropriation from the general fund to the Department of Commerce to provide base retention grant funding to communities with an Air Force base or Air National Guard facilities (Senator Burckhard) (Passed Senate) (Passed House) | | \$1,000,000 * | | \$1,000,000 * | |
| 2242 | Regulatory - Transfers funding from the strategic investment and improvements fund to the bulk propane storage tank revolving loan fund and provides a continuing appropriation to the Bank of North Dakota to provide loans to propane retailers (Senator Erbele) (Passed Both Chambers) | | | | | \$5,000,000 |
| 2265 | Health and welfare - Appropriates funding to the Department of Health and Human Services to implement a Medicare dual special needs plan (Senator Hogan) (Passed Senate) (Passed House) | | \$237,516 * | | \$237,516 * | |
| 2273 | Agriculture and economic development - Provides an appropriation to the Department of Commerce to establish a pilot program to provide grants with a matching funds requirement for the preservation of rural grocery stores (Senator Myrdal) (Passed Both Chambers) | | \$1,000,000 * | | \$1,000,000 * | |
| 2276 | Health and welfare - Provides appropriations to the Department of Health and Human Services to establish and issue payments as part of a family caregiver service pilot project and hire up to one additional FTE (Passed Senate) (Passed House) | | \$2,500,000 * | | \$2,500,000 * | |
| 2284 | Education - Increases the integrated formula payment rate; provides for other changes to the state school aid formula; provides appropriations from the general fund and from carryover funds deposited in the department's operating fund to the Department of Public Instruction for school meals and literacy, dyslexia, and reading training programs; and transfers \$40 million from the foundation aid stabilization fund to the school construction assistance revolving loan fund (Senator Schaible) (Passed Senate) (Passed House) | | \$6,000,000 * | \$1,837,000 * | \$183,991,150 * | \$1,837,000 * \$40,000,000 |
| 2299 | General government - Requires the Attorney General to provide a certificate of registration for all scrap metal dealers (Senator Vedaa) (Passed Both Chambers) | | | | \$593,190 | |
| 2325 | Regulatory - Creates a restitution assistance fund for qualifying victims of securities law violations, provides a transfer of Securities Department revenue of up to \$1 million into the fund, and provides a continuing appropriation for restitution assistance (Senator Lee) (Passed Both Chambers) | | | | | \$1,000,000 |
| 2344 | Health and welfare - Provides an appropriation to the Department of Health and Human Services for four registered nurses under the health care professional student loan repayment program (Senator K. Roers) (Passed Senate) (Passed House) | | \$48,000 * | | \$48,000 * | |

| | | | Approp | oriation | Effect on Ex | cpenditures |
|-----------|--|------------|--------------|-------------|--------------|---------------|
| Bill No. | Description (Sponsor) | Committee | General Fund | Other Funds | General Fund | Other Funds |
| 2345 | General government - Directs the North Dakota Supreme Court to establish | | \$290,000 * | | \$290,000 * | |
| | a task force on guardianship monitoring, and authorizes the North Dakota | | | | | |
| | Board of Social Work Examiners to suspend, waive, or otherwise create an | | | | | |
| | alternative to a licensure examination for social workers (Passed Senate) | | | | | |
| | (Passed House) | | | | | |
| 2360 | Education - Establishes safety policies and technology protection measures relating to obscenity control for public libraries (Senator Boehm) (Passed Senate) (Passed House) | | | | \$450,000 | |
| | Education - Provides an appropriation for administrative cost-sharing programs in the 2nd year of the biennium. The Department of Public Instruction anticipates using funds from the federal Elementary and Secondary School Emergency Relief Fund for the program in the 1st year of the biennium. (Senator Davison) (Passed Both Chambers) | | \$125,000 * | | \$125,000 * | \$125,000 * |
| Total app | propriations and effect on expenditures (Section C - Senate bills) | | \$0 | \$0 | \$2,918,797 | \$63,891,504 |
| Total app | propriations and effect on expenditures (Section B - House bills) | | 0 | 0 | 9,343,618 | 225,217,909 |
| Grand to | tal appropriations and effect on expenditures (excluding bills reflected in budge | et status) | \$0 | \$0 | \$12,262,415 | \$289,109,413 |