

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1028 - Funding Summary**

	<b>Base Budget</b>	<b>Final Legislative Action</b>	<b>Comparison to Base Budget</b>
DHHS - Other			
Community health worker task force		\$75,000	\$75,000
Total all funds	\$0	\$75,000	\$75,000
Less estimated income	0	0	0
General fund	\$0	\$75,000	\$75,000
FTE	0.00	0.00	0.00
Bill total			
Total all funds	\$0	\$75,000	\$75,000
Less estimated income	0	0	0
General fund	\$0	\$75,000	\$75,000
FTE	0.00	0.00	0.00

**House Bill No. 1028 - DHHS - Other - House Action**

This bill appropriates \$50,000 from the general fund to the Department of Health and Human Services to contract with a third party to assist the community health worker task force with data collection, meeting facilitation, and report development.

**House Bill No. 1028 - DHHS - Other - Senate Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Community health worker task force		\$50,000	\$50,000	\$100,000
Total all funds	\$0	\$50,000	\$50,000	\$100,000
Less estimated income	0	0	0	0
General fund	\$0	\$50,000	\$50,000	\$100,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - DHHS - Other - Detail of Senate Changes**

	<b>Increases Funding for the Community Health Worker Task Force<sup>1</sup></b>	<b>Total Senate Changes</b>
Community health worker task force	\$50,000	\$50,000
Total all funds	\$50,000	\$50,000
Less estimated income	0	0
General fund	\$50,000	\$50,000
FTE	0.00	0.00

<sup>1</sup> Funding is increased by \$50,000 from the general fund to provide a total of \$100,000 for the community health worker task force. The House provided \$50,000 from the general fund for the community health worker task force.

**House Bill No. 1028 - DHHS - Other - Conference Committee Action**

	<b>Base Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Community health worker task force		\$50,000	\$25,000	\$75,000	\$100,000	(\$25,000)
Total all funds	\$0	\$50,000	\$25,000	\$75,000	\$100,000	(\$25,000)
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$50,000	\$25,000	\$75,000	\$100,000	(\$25,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 325 - DHHS - Other - Detail of Conference Committee Changes**

	<b>Increases Funding for the Community Health Worker Task Force<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Community health worker task force	\$25,000	\$25,000
Total all funds	\$25,000	\$25,000
Less estimated income	0	0
General fund	\$25,000	\$25,000
FTE	0.00	0.00

<sup>1</sup> Funding is increased by \$25,000 from the general fund to provide a total of \$75,000 for the community health worker task force. The Senate provided \$100,000 from the general fund for the community health worker task force. The House provided \$50,000 from the general fund for the community health worker task force.