

**Highway Patrol
Budget No. 504
Senate Bill No. 2011; House Bill No. 1015**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	193.00	\$36,327,762	\$30,483,652	\$66,811,414
2021-23 base budget	197.00	44,213,575	15,373,370	59,586,945
Legislative increase (decrease) to base budget	(4.00)	(\$7,885,813)	\$15,110,282	\$7,224,469

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$36,327,762	\$0	\$36,327,762
2019-21 legislative appropriations	44,213,575	81,830	44,295,405
2021-23 legislative increase (decrease) to 2019-21 appropriations	(\$7,885,813)	(\$81,830)	(\$7,967,643)
Percentage increase (decrease) to 2019-21 appropriations	(17.8%)	(100.0%)	(18.0%)

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes		\$278,259	\$45,298	\$323,557
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		718,691	230,888	949,579
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		6,895	2,213	9,108
Added funding for salary equity adjustments, location incentive pay, and on-call pay			2,092,500	2,092,500
Transferred 2 FTE positions for information technology unification and increased operating expenses for information technology expenses	(2.00)	9,402	1,531	10,933
Adjusted operating expenses and removed 2 FTE Capitol Security positions	(2.00)	(2,047,239)	746,180	(1,301,059)

Adjusted funding for \$8,000,000 of law enforcement salaries to be paid from federal coronavirus relief funds rather than the general fund (\$6,966,000) and highway tax distribution fund (\$1,134,000) from July through December 2021	(6,966,000)	6,966,000	0
Adjusted training funds for the Peace Officer Standards and Training Board to provide total funding of \$225,000	47,000	8,000	55,000
Added funding from the motor carrier electronic permit fund to reclassify 1 FTE permit technician position and 2 FTE administrative assistant positions to 1 FTE records technician position and 2 FTE crash assistance personnel positions		175,709	175,709
Added funding for a computer-aided dispatching system subscription fee	51,000	8,000	59,000
Added funding for Microsoft Office 365 licensing expenses	16,179	5,963	22,142
Added ongoing funding from federal funds (\$110,500) and the motor carrier electronic permit fund (\$19,500) for costs to participate in the Commercial Vehicle Information Exchange Window (CVIEW) motor carrier system		130,000	130,000
Added one-time federal funding to implement the CVIEW system		275,000	275,000
Added one-time funding from the motor carrier electronic permit fund for hard body armor replacement		265,000	265,000
Added one-time funding from the motor carrier electronic permit fund for body and in-car cameras		1,158,000	1,158,000
Added one-time funding from the federal Coronavirus Capital Projects Fund for costs to remodel the Law Enforcement Training Academy		3,000,000	3,000,000
Total	<u>(4.00)</u>	<u>(\$7,885,813)</u>	<u>\$15,110,282</u>

FTE Changes

The Legislative Assembly approved 193 FTE positions for the Highway Patrol for the 2021-23 biennium, 4 FTE positions less than the 2019-21 biennium. The Legislative Assembly transferred 2 FTE positions to the Information Technology Department for the information technology unification initiative and removed 2 FTE Capitol Security positions.

One-Time Funding

The following is a summary of one-time funding items for the Highway Patrol for the 2021-23 biennium:

	Other Funds
CVIEW implementation costs (federal funds)	\$275,000
Hard body armor replacement (motor carrier electronic permit fund)	265,000
Body and in-car cameras (motor carrier electronic permit fund)	1,158,000
Law enforcement salaries (federal Coronavirus Relief Fund)	8,100,000
Law Enforcement Training Academy remodel (federal Coronavirus Capital Projects Fund)	3,000,000
Total	\$12,798,000

Federal COVID-19 Funding - 2019-21 Biennium

The following is a summary of federal COVID-19 funding appropriated by the Legislative Assembly to the Highway Patrol for the 2019-21 biennium:

	Federal Funds - 2019-21 Biennium
Federal coronavirus relief funds - Law enforcement salaries from March 2020 through December 2020, personal protective equipment, and Capitol building temperature scanning kiosks (House Bill No. 1395)	\$13,908,003
Federal coronavirus relief funds - Law enforcement salaries from January 2021 through June 2021 (Senate Bill No. 2011)	8,100,000
Total	\$22,008,003

Federal COVID-19 Funding - 2021-23 Biennium

The following is a summary of federal COVID-19 funding appropriated by the Legislative Assembly to the Highway Patrol for the 2021-23 biennium:

	Federal Funds - 2021-23 Biennium
Federal coronavirus relief funds - Law enforcement salaries from July 2021 through December 2021 (Senate Bill No. 2011)	\$8,100,000
Federal Coronavirus Capital Projects Fund - Law Enforcement Training Academy remodel project (House Bill No. 1015)	3,000,000
Total	\$11,100,000

Other Sections in Senate Bill No. 2011

Federal Coronavirus Relief Fund - Section 3 appropriates \$8.1 million of federal coronavirus relief funds for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021. Section 4 identifies \$8.1 million of federal coronavirus relief funds for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021.

Highway tax distribution fund - Section 5 identifies \$9,346,781 of special funds from the highway tax distribution fund to be used for Highway Patrol operations.

Salary equity and on-call pay - Section 6 provides that of the funding from the highway tax distribution fund identified in Section 5, \$2,092,500 is to be used for salary equity funding, on-call pay, and location incentive pay. The Highway Patrol may not expend more than \$1,532,000 for salary equity, \$912,000 for on-call pay, and \$172,800 for location incentive pay.

Motor carrier electronic permit transaction fund - Section 7 identifies \$3,147,244 of special funds from the motor carrier electronic permit fund to be used for Highway Patrol operations.

Carryover authority - Section 8 authorizes the Highway Patrol to continue up to \$50,530 from the 2019-21 biennium for an ammunition purchase.

Officer per diem - Section 9 provides for Highway Patrol officer per diem of \$200 per month during the 2021-23 biennium, the same as provided during the 2019-21 biennium. The per diem payments are in lieu of reimbursement for meals and other expenses while in travel status in the state.

Repeal - Section 10 repeals subdivision b of subsection 5 of North Dakota Century Code Section 39-08-13 relating to accident report forms.

Related Legislation

House Bill No. 1395 - Federal Coronavirus Relief Fund - This bill provides for the reallocation of funding from the federal Coronavirus Relief Fund and appropriates the funds to agencies, including previous allocations to the Highway Patrol for law enforcement salary costs and Capitol building temperature scanning kiosks.

Senate Bill No. 2043 - Highway Patrolmen's retirement system - This bill increases the employer and employee contributions to the Highway Patrolmen's retirement fund. The employer contribution is increased from 19.70 to 21.70 percent through .5 percent increases in January 2022, January 2023, January 2024, and January 2025. The employee contribution is increased from 13.30 to 15.30 percent through .5 percent increases in January 2022, January 2023, January 2024, and January 2025.