

**Bank of North Dakota
Budget No. 471
House Bill No. 1506; Senate Bill No. 2345**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	173.00	\$10,000,000	\$747,791,179	\$757,791,179
2021-23 contingent appropriation - Regular session	0.00	17,500,000 ¹	0	17,500,000
2021-23 legislative appropriations - November 2021 special session	0.00	0	22,025,369	22,025,369
Total 2021-23 legislative appropriations	173.00	\$27,500,000	\$769,816,548	\$797,316,548
2021-23 base budget	181.50	0	64,357,799	64,357,799
Legislative increase (decrease) to base budget	(8.50)	\$27,500,000	\$705,458,749	\$732,958,749

¹This amount reflects a \$17.5 million contingent appropriation from the general fund to repay the remainder of a loan associated with the Theodore Roosevelt Presidential Library and Museum endowment fund. Section 15 of House Bill No. 1015 (2021) provided a contingent appropriation if the actual July 1, 2021, general fund balance exceeded the legislative estimate by at least \$17.5 million. The contingency was met, and the appropriation is effective.

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations (including the November 2021 special session)	\$0	\$27,500,000	\$27,500,000
2019-21 legislative appropriations	0	0	0
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$0	\$27,500,000	\$27,500,000
Percentage increase (decrease) to 2019-21 appropriations	N/A	N/A	N/A

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding for salaries and wages to provide funding for the 2 nd year of the biennium for new FTE positions authorized in the 2021 regular legislative session			\$1,025,369	\$1,025,369
Added one-time funding from the federal State Fiscal Recovery Fund for a fuel production facility incentive program			21,000,000	21,000,000
Total	0.00	\$0	\$22,025,369	\$22,025,369

Related Legislation Affecting the Agency

House Bill No. 1506 - Bank of North Dakota profits - Section 2 provides a technical correction to extend the period in which the University of North Dakota may seek reimbursement from Bank of North Dakota profits for campus network upgrades, which were originally authorized in House Bill No. 1003 (2019).