

Department of Veterans' Affairs
Budget No. 321
Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	8.00	\$1,570,624	\$1,803,650	\$3,374,274
2021-23 legislative appropriations - November 2021 special session	0.00	0	647,000	647,000
Total 2021-23 legislative appropriations	8.00	\$1,570,624	\$2,450,650	\$4,021,274
2021-23 base budget	7.00	1,268,930	1,085,657	2,354,587
Legislative increase (decrease) to base budget	1.00	\$301,694	\$1,364,993	\$1,666,687

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal State Fiscal Recovery Fund for a grant to assist in the construction of the Fisher House at the Fargo Veterans' Affairs Medical Center			\$500,000	\$500,000
Added one-time funding from the State Fiscal Recovery Fund to improve and expand veterans' medical transportation			147,000	147,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$647,000</u>	<u>\$647,000</u>