

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2011 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Highway Patrol			
Highway Patrol	\$59,586,945	\$63,811,414	\$4,224,469
Total all funds	\$59,586,945	\$63,811,414	\$4,224,469
Less estimated income	15,373,370	27,483,652	12,110,282
General fund	\$44,213,575	\$36,327,762	(\$7,885,813)
FTE	197.00	193.00	(4.00)
Bill total			
Total all funds	\$59,586,945	\$63,811,414	\$4,224,469
Less estimated income	15,373,370	27,483,652	12,110,282
General fund	\$44,213,575	\$36,327,762	(\$7,885,813)
FTE	197.00	193.00	(4.00)

Senate Bill No. 2011 - Highway Patrol - Senate Action

	Base Budget	Senate Changes	Senate Version
Highway Patrol	\$59,586,945	\$29,685,283	\$89,272,228
Total all funds	\$59,586,945	\$29,685,283	\$89,272,228
Less estimated income	15,373,370	28,486,064	43,859,434
General fund	\$44,213,575	\$1,199,219	\$45,412,794
FTE	197.00	(4.00)	193.00

Department 504 - Highway Patrol - Detail of Senate Changes

	Adjusts Funding for Base Payroll Changes¹	Adds Funding for Salary and Benefit Increases²	Adds Funding for Salary Equity Increases³	Reduces FTE Positions and Operating Funding⁴	Transfers Positions for IT Unification⁵	Reallocates Funding for Crash Assistance Positions⁶
Highway Patrol	\$323,557	\$1,051,001	\$766,000	(\$1,301,059)	\$10,933	\$175,709
Total all funds	\$323,557	\$1,051,001	\$766,000	(\$1,301,059)	\$10,933	\$175,709
Less estimated income	45,298	251,143	107,240	746,180	1,531	175,709
General fund	\$278,259	\$799,858	\$658,760	(\$2,047,239)	\$9,402	\$0
FTE	0.00	0.00	0.00	(2.00)	(2.00)	0.00
	Restores POST Board Training Funds⁷	Adds Funding for Computer-Aided Dispatch Fees⁸	Adds Funding for Microsoft Office 365 Licensing Expenses⁹	Adds One-Time Funding for Body Armor and Cameras¹⁰	Adds One-Time Funding for Law Enforcement Training Academy¹¹	Total Senate Changes
Highway Patrol	\$55,000	\$59,000	\$22,142	\$1,423,000	\$27,100,000	\$29,685,283
Total all funds	\$55,000	\$59,000	\$22,142	\$1,423,000	\$27,100,000	\$29,685,283
Less estimated income	8,000	8,000	5,963	37,000	27,100,000	28,486,064
General fund	\$47,000	\$51,000	\$16,179	\$1,386,000	\$0	\$1,199,219
FTE	0.00	0.00	0.00	0.00	0.00	(4.00)

¹ Funding is adjusted for base payroll changes.

² The following funding is added for 2021-23 biennium salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300 and 2 percent on July 1, 2022, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund	Other Funds	Total
Salary increase	\$792,963	\$248,930	\$1,041,893
Health insurance increase	<u>6,895</u>	<u>2,213</u>	<u>9,108</u>
Total	\$799,858	\$251,143	\$1,051,001.00

³ Funding is added for employee salary equity increases.

⁴ Two FTE positions are removed and agency operating funding is reduced.

⁵ Two FTE positions are transferred to the Information Technology Department for the IT unification initiative resulting in a reduction in salary funding of \$428,137 and an increase in operating expenses of \$439,070.

⁶ Funding from the motor carrier electronic permit fund is reallocated to reclassify 1 FTE permit technician position and 2 FTE administrative assistant positions to 1 FTE records technician position and 2 FTE crash assistance personnel positions.

⁷ Training funding removed in a prior biennium for the Peace Officer Standards and Training Board is restored.

⁸ Funding is added for a computer-aided dispatch system subscription fee.

⁹ Funding is added for Microsoft Office 365 licensing expenses.

¹⁰ One-time funding is added for hard body armor and body and in-car cameras as follows:

	General Fund	Other Funds	Total
Hard body armor	\$228,000	\$37,000	\$265,000
Body and in-car cameras	<u>1,158,000</u>	<u>0</u>	<u>1,158,000</u>
Total	\$1,386,000	\$37,000	\$1,423,000

¹¹ One-time funding from the strategic investment and improvements fund is added for the Law Enforcement Training Academy building project.

This amendment also adjusts sections relating to funding provided from the highway tax distribution fund and motor carrier electronic permit fund and adds a section identifying funding from the strategic investment and improvements fund for the Law Enforcement Training Academy building project.

Senate Bill No. 2011 - Highway Patrol - House Action

	Base Budget	Senate Version	House Changes	House Version
Highway Patrol	<u>\$59,586,945</u>	<u>\$89,272,228</u>	(\$26,681,221)	<u>\$62,591,007</u>
Total all funds	\$59,586,945	\$89,272,228	(\$26,681,221)	\$62,591,007
Less estimated income	<u>15,373,370</u>	<u>43,859,434</u>	(18,346,189)	<u>25,513,245</u>
General fund	\$44,213,575	\$45,412,794	(\$8,335,032)	\$37,077,762
FTE	197.00	193.00	0.00	193.00

Department 504 - Highway Patrol - Detail of House Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Salaries Funding Source ²	Adjusts Salary Equity Funding ³	Adds Funding for CVIEW System ⁴	Removes Funding for Training Academy ⁵	Adjusts Funding Sources of One-Time Funding ⁶
Highway Patrol	(\$92,314)		\$106,093	\$405,000	(\$27,100,000)	
Total all funds	(\$92,314)	\$0	\$106,093	\$405,000	(\$27,100,000)	\$0
Less estimated income	(18,042)	6,966,000	14,853	405,000	(27,100,000)	1,386,000
General fund	(\$74,272)	(\$6,966,000)	\$91,240	\$0	\$0	(\$1,386,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total House Changes
Highway Patrol	(\$26,681,221)
Total all funds	(\$26,681,221)
Less estimated income	(18,346,189)
General fund	(\$8,335,032)
FTE	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Federal coronavirus relief funding of \$8.1 million is appropriated for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021. Funding for salaries is reduced from the general fund (\$6,966,000) and highway tax distribution fund (\$1,134,000). Funding of \$8.1 million from the federal Coronavirus Relief Fund is also appropriated in Section 3 of the bill for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021, resulting in additional general fund unspent appropriations (turnback) of \$6,966,000 and highway tax distribution fund unspent appropriations of \$1,134,000.

³ Salary equity funding is adjusted to provide total funding of \$872,093. The Senate provided equity funding of \$766,000. A section is also added to provide the equity funding, along with any agency budget savings, may be used to provide total equity adjustments for the biennium of \$1,125,000, to provide on-call pay, and to provide location incentive pay.

⁴ Ongoing funding from federal funds (\$110,500) and the motor carrier electronic permit transaction fund (\$19,500) is added for costs to participate in the Commercial Vehicle Information Exchange Window motor carrier system. One-time funding of \$275,000 of federal funding is also added to implement the program.

⁵ One-time funding from the strategic investment and improvements fund added by the Senate for the Law Enforcement Training Academy project is removed.

⁶ Funding for hard body armor and body and in-car cameras is adjusted as follows:

	Senate			House
	General Fund	Highway Tax Distribution Fund	Total	Motor Carrier Electronic Permit Fund
Hard body armor	\$228,000	\$37,000	\$265,000	\$265,000
Cameras	1,158,000	0	1,158,000	1,158,000
Total	\$1,386,000	\$37,000	\$1,423,000	\$1,423,000

This amendment also:

- Adjusts sections identifying the amount of funding appropriated from the highway tax distribution fund and motor carrier electronic permit transaction fund.
- Removes a section identifying funding to be used from the strategic investment and improvements fund for the Law Enforcement Training Academy project.

- Adds a section to authorize the carryover of \$50,530 of unused 2019-21 biennium appropriations into the 2021-23 biennium. This will reduce Highway Patrol turnback by an estimated \$50,530.

Senate Bill No. 2011 - Highway Patrol - Conference Committee Action

	Base Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Highway Patrol	\$59,586,945	\$89,272,228	(\$25,460,814)	\$63,811,414	\$62,591,007	\$1,220,407
Total all funds	\$59,586,945	\$89,272,228	(\$25,460,814)	\$63,811,414	\$62,591,007	\$1,220,407
Less estimated income	15,373,370	43,859,434	(16,375,782)	27,483,652	25,513,245	1,970,407
General fund	\$44,213,575	\$45,412,794	(\$9,085,032)	\$36,327,762	\$37,077,762	(\$750,000)
FTE	197.00	193.00	0.00	193.00	193.00	0.00

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Adjusts Funding for Salary Increases ¹	Adjusts Salaries Funding Source ²	Adjusts Salary Equity and Other Funding ³	Adds Funding for CVIEW System ⁴	Removes Funding for Training Academy ⁵	Adjusts Funding Sources of One-Time Funding ⁶
Highway Patrol	(\$92,314)		\$1,326,500	\$405,000	(\$27,100,000)	
Total all funds	(\$92,314)	\$0	\$1,326,500	\$405,000	(\$27,100,000)	\$0
Less estimated income	(18,042)	6,966,000	1,985,260	405,000	(27,100,000)	1,386,000
General fund	(\$74,272)	(\$6,966,000)	(\$658,760)	\$0	\$0	(\$1,386,000)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Highway Patrol	(\$25,460,814)
Total all funds	(\$25,460,814)
Less estimated income	(16,375,782)
General fund	(\$9,085,032)
FTE	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022, the same as the House. The Senate provided salary adjustments of 2 percent on July 1, 2021, with a minimum monthly increase of \$80 and a maximum monthly increase of \$300, and 2 percent on July 1, 2022.

² Federal coronavirus relief funding of \$8,100,000 is appropriated for law enforcement officer salaries for the period beginning July 1, 2021, and ending December 31, 2021. Funding for salaries is reduced from the general fund (\$6,966,000) and highway tax distribution fund (\$1,134,000). Funding of \$8,100,000 from the federal Coronavirus Relief Fund is also appropriated in Section 3 of the bill for law enforcement officer salaries for the period beginning January 1, 2021, and ending June 30, 2021, resulting in additional general fund unspent appropriations (turnback) of \$6,966,000 and highway tax distribution fund unspent appropriations of \$1,134,000. The House also made these funding adjustments.

³ Funding from the highway tax distribution fund is added and general fund support is removed to provide \$2,092,500, for salary equity funding, on-call pay, and location incentive pay. A section is added to preclude the Highway Patrol from expending more than \$1,532,000 for salary equity adjustments and to allow the Highway Patrol to also use operational savings for these purposes.

The Senate provided total equity funding of \$766,000 and the House provided total equity funding of \$872,093. The House also added a section to provide the equity funding, along with any agency budget savings, may be used to provide total equity adjustments for the biennium of \$1,125,000, to provide on-call pay, and to provide location incentive pay.

⁴ Ongoing funding from federal funds (\$110,500) and the motor carrier electronic permit transaction fund (\$19,500) is added for costs to participate in the Commercial Vehicle Information Exchange Window motor carrier system. One-time funding of \$275,000 of federal funding is also added to implement the program. The House also added this funding.

⁵ One-time funding from the strategic investment and improvements fund added by the Senate for the Law Enforcement Training Academy project is removed. The House also removed this funding.

⁶ Funding for hard body armor and body and in-car cameras is adjusted as follows:

	<u>Senate</u>			<u>Conference Committee</u>
	<u>General Fund</u>	<u>Highway Tax Distribution Fund</u>	<u>Total</u>	<u>Motor Carrier Electronic Permit Fund</u>
Hard body armor	\$228,000	\$37,000	\$265,000	\$265,000
Cameras	<u>1,158,000</u>	<u>0</u>	<u>1,158,000</u>	<u>1,158,000</u>
Total	\$1,386,000	\$37,000	\$1,423,000	\$1,423,000

The House made the same adjustments as the Conference Committee.

This amendment also:

- Adjusts sections identifying the amount of funding appropriated from the highway tax distribution fund and motor carrier electronic permit transaction fund.
- Removes a section identifying funding to be used from the strategic investment and improvements fund for the Law Enforcement Training Academy project. The House also removed this section.
- Adds a section to authorize the carryover of \$50,530 of unused 2019-21 biennium appropriations into the 2021-23 biennium. This will reduce Highway Patrol turnback by an estimated \$50,530. The House also added this section.
- Repeals subdivision b of subsection 5 of North Dakota Century Code Section 39-08-13 relating to accident report forms, and declares an emergency. Neither the House nor the Senate included this repeal.