

**Department 195 - Ethics Commission**  
**House Bill No. 1024**

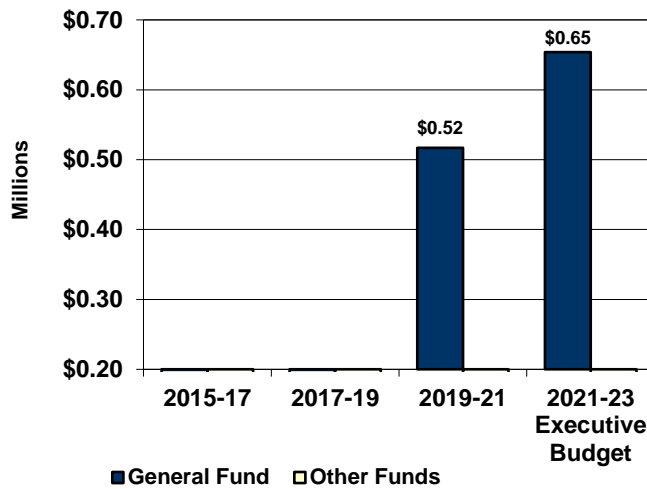
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	2.00	\$653,674	\$0	\$653,674
2019-21 Legislative Appropriations	2.00	517,155	0	517,155
Increase (Decrease)	0.00	\$136,519	\$0	\$136,519

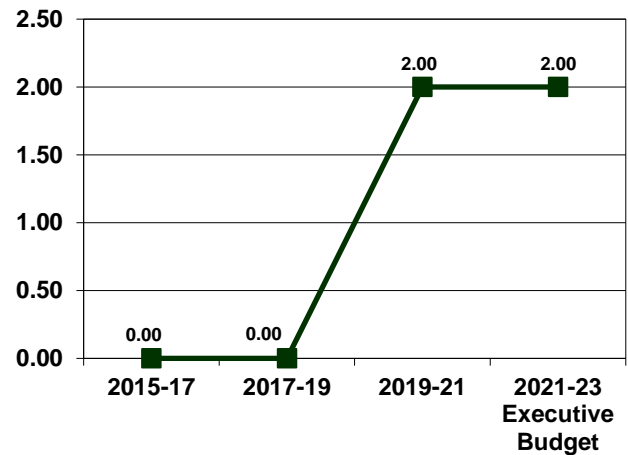
**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$653,674	\$0	\$653,674
2019-21 Legislative Appropriations	517,155	0	517,155
Increase (Decrease)	\$136,519	\$0	\$136,519

**Agency Funding**



**FTE Positions**



**Note:** The Ethics Commission was enacted in House Bill No. 1521 (2019) and there are no appropriations for this agency prior to the 2019-21 biennium.

**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$653,674	\$0	\$653,674
2021-23 Base Level	517,155	0	517,155
Increase (Decrease)	\$136,519	\$0	\$136,519

Attached as an appendix is a detailed comparison of the executive budget to the agency's base level appropriations.

**Executive Budget Highlights**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$9,670 is for salary increases, \$22 is for health insurance increases, and \$2,024 is for retirement contribution increases	\$11,716	\$0	\$11,716
2. Increases funding for salaries to provide funding for a full biennium	\$123,989	\$0	\$123,989
3. Reduces funding for operating expenses	(\$49,847)	\$0	(\$49,847)
4. Adds funding for contingencies	\$50,000	\$0	\$50,000
5. Adds funding for Microsoft Office 365 licensing expenses	\$661	\$0	\$661

**Continuing Appropriations**

There are no continuing appropriations for this agency.

### **Deficiency Appropriation**

There are no deficiency appropriations for this agency.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

**House Bill No. 1043 - Ethics Commission Authority** - Authorizes the Ethics Commission to provide written advisory opinions and adjusts the duties of the commission.

**Senate Bill No. 2034 - Ethics Commission Authority** - Authorizes the Ethics Commission to provide written advisory opinions upon the request of a public official, candidate for elected office, or lobbyist.

**Ethics Commission - Budget No. 195**  
**House Bill No. 1024**  
**Base Level Funding Changes**

**Executive Budget Recommendation**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
<b>2021-23 Biennium Base Level</b>	2.00	\$517,155	\$0	\$517,155
<b>2021-23 Ongoing Funding Changes</b>				
Base payroll changes - provide salary funding for full biennium		\$123,989		\$123,989
Salary increase		9,670		9,670
Retirement contribution increase		2,024		2,024
Health insurance increase		22		22
Operating expense reduction		(49,847)		(49,847)
Contingency funding		50,000		50,000
Microsoft Office 365 licensing expenses		661		661
<b>Total ongoing funding changes</b>	<b>0.00</b>	<b>\$136,519</b>	<b>\$0</b>	<b>\$136,519</b>
<b>One-time funding items</b>				
No one-time funding items				\$0
<b>Total one-time funding changes</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Changes to Base Level Funding</b>	<b>0.00</b>	<b>\$136,519</b>	<b>\$0</b>	<b>\$136,519</b>
<b>2021-23 Total Funding</b>	<b>2.00</b>	<b>\$653,674</b>	<b>\$0</b>	<b>\$653,674</b>
<i>Total ongoing changes as a percentage of</i>	<i>0.0%</i>	<i>26.4%</i>		<i>26.4%</i>
<i>Total changes as a percentage of base level</i>	<i>0.0%</i>	<i>26.4%</i>		<i>26.4%</i>

**Other Sections in Ethics Commission - Budget No. 195**

**Executive Budget Recommendation**

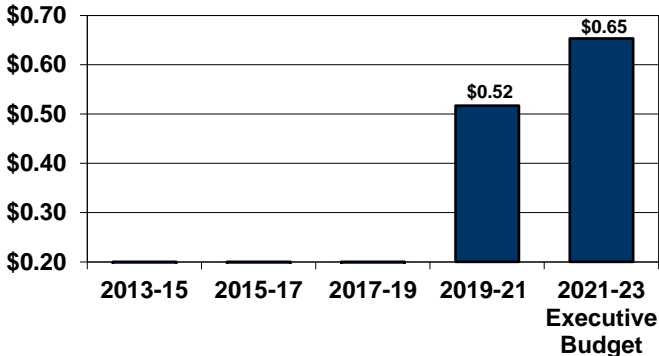
There are no other sections recommended to be added in the executive budget.

Department 195 - Ethics Commission

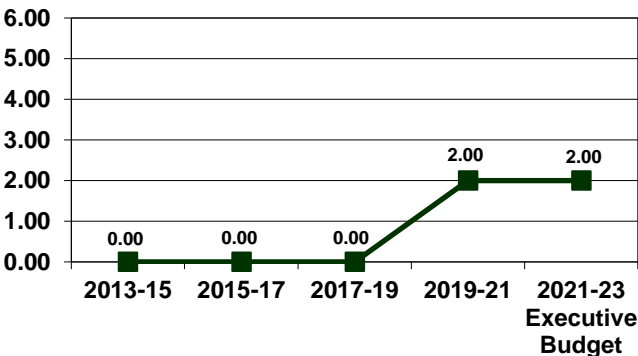
# Historical Appropriations Information

## Ongoing General Fund Appropriations Since 2013-15

Ongoing General Fund Appropriations (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	N/A	N/A	N/A	\$517,155	\$653,674
Increase (decrease) from previous biennium	N/A	N/A	N/A	N/A	\$136,519
Percentage increase (decrease) from previous biennium	N/A	N/A	N/A	N/A	26.4%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

**2019-21 Biennium**

- 1. Added funding and 2 FTE positions for the Ethics Commission \$517,155

**2021-23 Biennium (Executive Budget Recommendation)**

- 1. Increases funding for salaries to provide funding for a full biennium \$123,989
- 2. Reduces funding for operating expenses (\$49,847)
- 3. Adds funding for contingencies \$50,000

**GOVERNOR'S RECOMMENDATION FOR THE  
ETHICS COMMISSION AS SUBMITTED BY  
THE OFFICE OF MANAGEMENT AND BUDGET**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury not otherwise appropriated, to the ethics commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Ethics Commission	\$517,155	\$136,519	\$653,674
Total General Fund	\$517,155	\$136,519	\$653,674
Full-time Equivalent Positions	2.00	0.00	2.00