

**Department 195 - Ethics Commission  
House Bill No. 1024**

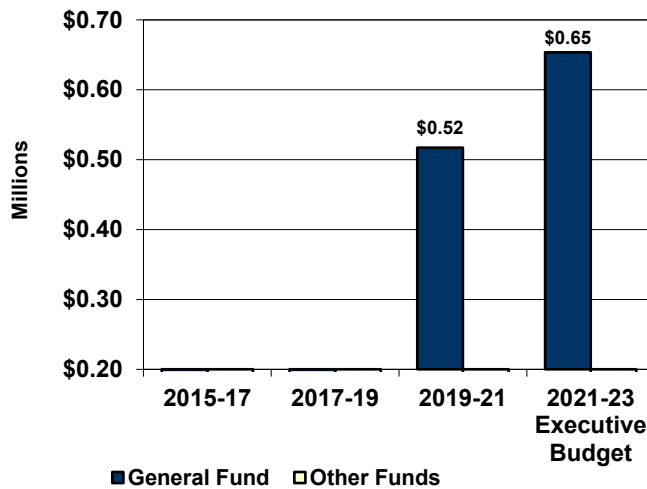
**Executive Budget Comparison to Prior Biennium Appropriations**

	FTE Positions	General Fund	Other Funds	Total
2021-23 Executive Budget	2.00	\$653,674	\$0	\$653,674
2019-21 Legislative Appropriations	2.00	517,155	0	517,155
Increase (Decrease)	0.00	\$136,519	\$0	\$136,519

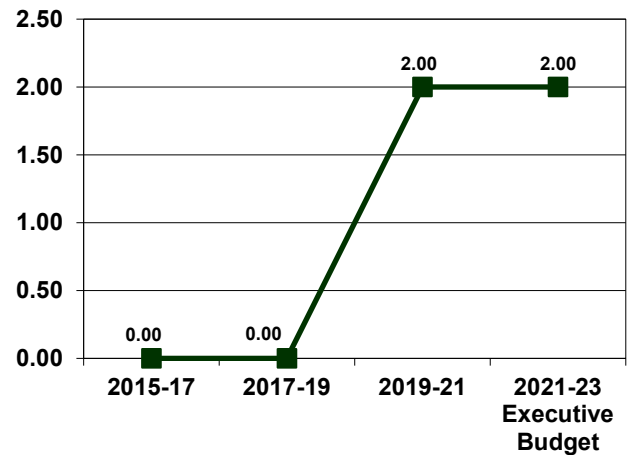
**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 Executive Budget	\$653,674	\$0	\$653,674
2019-21 Legislative Appropriations	517,155	0	517,155
Increase (Decrease)	\$136,519	\$0	\$136,519

**Agency Funding**



**FTE Positions**



**Note:** The Ethics Commission was enacted in House Bill No. 1521 (2019) and there are no appropriations for this agency prior to the 2019-21 biennium.

**Executive Budget Comparison to Base Level**

	General Fund	Other Funds	Total
2021-23 Executive Budget	\$653,674	\$0	\$653,674
2021-23 Base Level	517,155	0	517,155
Increase (Decrease)	\$136,519	\$0	\$136,519

**First House Action**

Attached is a comparison worksheet detailing first house changes to base level funding and the executive budget.

**Executive Budget Highlights  
(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adds funding for state employee salary and benefit increases, of which \$9,670 is for salary increases, \$22 is for health insurance increases, and \$2,024 is for retirement contribution increases. <b>The House added funding for salary adjustments of 1.5 percent per year with a \$100 minimum and \$250 maximum monthly increase and increases in health insurance premiums from \$1,427 to \$1,429 per month. The House did not add funding for retirement contribution increases.</b>	\$11,716	\$0	\$11,716
2. Increases funding for salaries to provide funding for a full biennium. <b>The House did not add this funding.</b>	\$123,989	\$0	\$123,989

3. Reduces funding for operating expenses. <b>The House reduced funding for operations by 5 percent, or \$25,858.</b>	(\$49,847)	\$0	(\$49,847)
4. Adds funding for contingencies. <b>The House did not add this funding.</b>	\$50,000	\$0	\$50,000
5. Adds funding for Microsoft Office 365 licensing expenses	\$661	\$0	\$661

**Continuing Appropriations**

There are no continuing appropriations for this agency.

**Deficiency Appropriation**

There are no deficiency appropriations for this agency.

**Significant Audit Findings**

There are no significant audit findings for this agency.

**Major Related Legislation**

**House Bill No. 1043 - Ethics Commission Authority** - Authorizes the Ethics Commission to provide written advisory opinions and adjusts the duties of the commission.

**Senate Bill No. 2034 - Ethics Commission Authority** - Authorizes the Ethics Commission to provide written advisory opinions upon the request of a public official, candidate for elected office, or lobbyist.

**Ethics Commission - Budget No. 195**  
**House Bill No. 1024**  
**Base Level Funding Changes**

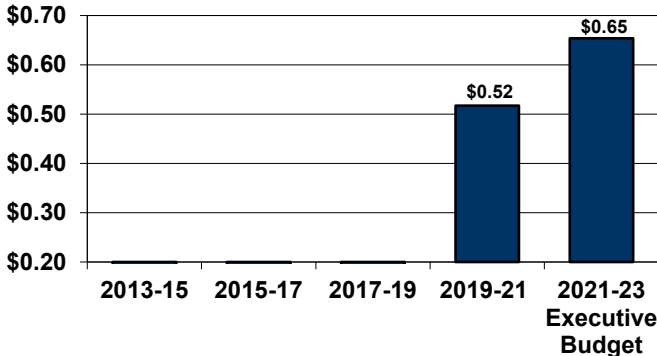
	Executive Budget Recommendation				House Version			
	FTE Positions	General Fund	Other Funds	Total	FTE Positions	General Fund	Other Funds	Total
<b>2021-23 Biennium Base Level</b>	2.00	\$517,155	\$0	\$517,155	2.00	\$517,155	\$0	\$517,155
<b>2021-23 Ongoing Funding Changes</b>								
Base payroll changes - provide salary funding for full biennium		\$123,989		\$123,989				\$0
Salary increase		9,670		9,670		\$7,235		7,235
Retirement contribution increase		2,024		2,024				0
Health insurance increase		22		22		22		22
Remove vacant FTE position				0	(1.00)			0
Operating expense reduction		(49,847)		(49,847)				0
Contingency funding		50,000		50,000				0
Microsoft Office 365 licensing expenses		661		661		661		661
Five percent operating reduction				0		(25,858)		(25,858)
Total ongoing funding changes	0.00	\$136,519	\$0	\$136,519	(1.00)	(\$17,940)	\$0	(\$17,940)
<b>One-time funding items</b>								
No one-time funding items				\$0				\$0
Total one-time funding changes	0.00	\$0	\$0	\$0	0.00	\$0	\$0	\$0
<b>Total Changes to Base Level Funding</b>	0.00	\$136,519	\$0	\$136,519	(1.00)	(\$17,940)	\$0	(\$17,940)
<b>2021-23 Total Funding</b>	2.00	\$653,674	\$0	\$653,674	1.00	\$499,215	\$0	\$499,215
<i>Total ongoing changes as a percentage of</i>	0.0%	26.4%		26.4%	(50.0%)	(3.5%)		(3.5%)
<i>Total changes as a percentage of base level</i>	0.0%	26.4%		26.4%	(50.0%)	(3.5%)		(3.5%)

Department 195 - Ethics Commission

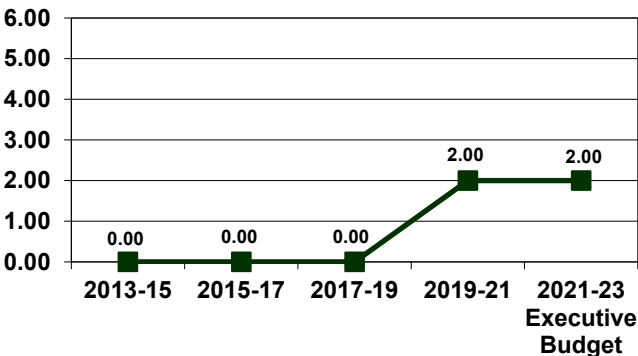
# Historical Appropriations Information

## Ongoing General Fund Appropriations Since 2013-15

Ongoing General Fund Appropriations (in Millions)



FTE Positions



Ongoing General Fund Appropriations					
	2013-15	2015-17	2017-19	2019-21	2021-23 Executive Budget
Ongoing general fund appropriations	N/A	N/A	N/A	\$517,155	\$653,674
Increase (decrease) from previous biennium	N/A	N/A	N/A	N/A	\$136,519
Percentage increase (decrease) from previous biennium	N/A	N/A	N/A	N/A	26.4%

### Major Increases (Decreases) in Ongoing General Fund Appropriations

**2019-21 Biennium**

- 1. Added funding and 2 FTE positions for the Ethics Commission \$517,155

**2021-23 Biennium (Executive Budget Recommendation)**

- 1. Increases funding for salaries to provide funding for a full biennium The House did not add this funding. \$123,989
- 2. Reduces funding for operating expenses. **The House reduced funding for operations by 5 percent, or \$25,858.** (\$49,847)
- 3. Adds funding for contingencies. **The House did not add this funding.** \$50,000

**GOVERNOR'S RECOMMENDATION FOR THE  
ETHICS COMMISSION AS SUBMITTED BY  
THE OFFICE OF MANAGEMENT AND BUDGET**

**SECTION 1. APPROPRIATION.** The funds provided in this section, or so much of the funds as may be necessary, are appropriated out of any moneys in the general fund in the state treasury not otherwise appropriated, to the ethics commission for the purpose of defraying the expenses of that agency, for the biennium beginning July 1, 2021 and ending June 30, 2023, as follows:

	<u>Base Level</u>	<u>Adjustments or Enhancements</u>	<u>Appropriation</u>
Ethics Commission	\$517,155	\$136,519	\$653,674
Total General Fund	\$517,155	\$136,519	\$653,674
Full-time Equivalent Positions	2.00	0.00	2.00