

**Ethics Commission
Budget No. 195
House Bill No. 1024**

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations	1.00	\$623,984	\$0	\$623,984
2021-23 base budget	2.00	517,155	0	517,155
Legislative increase (decrease) to base budget	(1.00)	\$106,829	\$0	\$106,829

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2021-23 legislative appropriations	\$623,984	\$0	\$623,984
2019-21 legislative appropriations	517,155	0	517,155
2021-23 legislative increase (decrease) to 2019-21 appropriations	\$106,829	\$0	\$106,829
Percentage increase (decrease) to 2019-21 appropriations	20.7%	0.0%	20.7%

**SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET AND MAJOR FUNDING ITEMS
Changes to Base Budget**

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Adjusted funding for base payroll changes, including providing salary funding for a full biennium		\$123,989		\$123,989
Added funding to provide employee salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100 and 2.0 percent on July 1, 2022		8,015		8,015
Added funding for employee health insurance premiums to reflect a revised premium estimate of \$1,428.77 per month		22		22
Removed a vacant FTE position	(1.00)			
Added funding for Microsoft Office 365 licensing expenses		661		661
Reduced funding for operating expenses		(25,858)		(25,858)
Total	(1.00)	\$106,829	\$0	\$106,829

FTE Changes

The Legislative Assembly approved 1 FTE position for the Ethics Commission for the 2021-23 biennium, 1 FTE position less than the 2019-21 biennium. The Legislative Assembly removed 1 vacant FTE position.

Related Legislation

House Bill No. 1043 - Ethics Commission duties and advisory opinions - Authorizes the Ethics Commission to provide written advisory opinions and adjusts the duties of the commission.

Senate Bill No. 2034 - Advisory opinions - Authorizes the Ethics Commission to provide written advisory opinions upon the request of a public official, candidate for elected office, or lobbyist.