

Information Technology Department
Budget No. 112
House Bill No. 1505; Senate Bill No. 2345

	FTE Positions	General Fund	Other Funds	Total
2021-23 legislative appropriations - Regular session	479.00	\$28,975,953	\$246,170,105	\$275,146,058
2021-23 legislative appropriations - November 2021 special session	0.00	0	45,401,000	45,401,000
Total 2021-23 legislative appropriations	479.00	\$28,975,953	\$291,571,105	\$320,547,058
2021-23 base budget	402.00	17,165,311	195,882,334	213,047,645
Legislative increase (decrease) to base budget	77.00	\$11,810,642	\$95,688,771	\$107,499,413

SUMMARY OF LEGISLATIVE CHANGES TO THE BASE BUDGET DURING THE NOVEMBER 2021 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added one-time funding from the federal Coronavirus Capital Projects Fund for broadband infrastructure grants (House Bill No. 1505)			\$45,000,000	\$45,000,000
Added one-time funding from the federal State Fiscal Recovery Fund to provide a grant to the North Dakota Stockmen's Association to convert a paper-based brand inspection program to an electronic system (Senate Bill No. 2345)			401,000	401,000
Total	<u>0.00</u>	<u>\$0</u>	<u>\$45,401,000</u>	<u>\$45,401,000</u>

Other Sections in Senate Bill No. 2345

Juvenile court files and records - Section 3 provides a technical correction to amend North Dakota Century Code Section 27-20.2-21 to allow the Information Technology Department to inspect juvenile court files and records to the extent authorized by the Supreme Court for use in the statewide longitudinal data system.