

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1024 - Funding Summary

	Base Budget	Final Legislative Action	Comparison to Base Budget
Ethics Commission			
Ethics Commission	\$517,155	\$623,984	\$106,829
Total all funds	\$517,155	\$623,984	\$106,829
Less estimated income	0	0	0
General fund	\$517,155	\$623,984	\$106,829
FTE	2.00	1.00	(1.00)
Bill total			
Total all funds	\$517,155	\$623,984	\$106,829
Less estimated income	0	0	0
General fund	\$517,155	\$623,984	\$106,829
FTE	2.00	1.00	(1.00)

House Bill No. 1024 - Ethics Commission - House Action

	Base Budget	House Changes	House Version
Ethics Commission	\$517,155	(\$17,940)	\$499,215
Total all funds	\$517,155	(\$17,940)	\$499,215
Less estimated income	0	0	0
General fund	\$517,155	(\$17,940)	\$499,215
FTE	2.00	(1.00)	1.00

Department 195 - Ethics Commission - Detail of House Changes

	Adds Funding for Salary and Benefit Increases¹	Removes Vacant FTE Position²	Adds Funding for Microsoft Office 365 Licensing Expenses³	Reduces Funding for Operations⁴	Total House Changes
Ethics Commission	\$7,257		\$661	(\$25,858)	(\$17,940)
Total all funds	\$7,257	\$0	\$661	(\$25,858)	(\$17,940)
Less estimated income	0	0	0	0	0
General fund	\$7,257	\$0	\$661	(\$25,858)	(\$17,940)
FTE	0.00	(1.00)	0.00	0.00	(1.00)

¹ The following funding is added for 2021-23 biennium salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250 for both years, and increases in health insurance premiums from \$1,427 to \$1,429 per month:

	General Fund
Salary increase	\$7,235
Health insurance increase	22
Total	\$7,257

² One vacant unfunded FTE position is removed.

³ Funding is added for Microsoft Office 365 licensing expenses.

⁴ Funding for operations of the Ethics Commission is reduced by 5 percent.

House Bill No. 1024 - Ethics Commission - Senate Action

	Base Budget	House Version	Senate Changes	Senate Version
Ethics Commission	\$517,155	\$499,215	\$124,769	\$623,984
Total all funds	\$517,155	\$499,215	\$124,769	\$623,984
Less estimated income	0	0	0	0
General fund	\$517,155	\$499,215	\$124,769	\$623,984
FTE	2.00	1.00	0.00	1.00

Department 195 - Ethics Commission - Detail of Senate Changes

	Adjusts Funding for Salary Increases¹	Adds Salary Funding²	Total Senate Changes
Ethics Commission	\$780	\$123,989	\$124,769
Total all funds	\$780	\$123,989	\$124,769
Less estimated income	0	0	0
General fund	\$780	\$123,989	\$124,769
FTE	0.00	0.00	0.00

¹ Funding is adjusted to provide salary increases of 1.5 percent on July 1, 2021, with a minimum monthly increase of \$100, and 2 percent on July 1, 2022. The House provided salary adjustments of 1.5 percent on July 1, 2021, and July 1, 2022, with a minimum monthly increase of \$100 and a maximum monthly increase of \$250.

² Funding is added to provide salary funding for a full biennium.

House Bill No. 1024 - Ethics Commission - Conference Committee Action

The House acceded to the Senate amendments.