Indian Affairs Commission Budget No. 316 House Bill No. 1005

	FTE Positions	General Fund	Other Funds	Total
2019-21 legislative appropriation	4.00	\$1,098,639	\$0	\$1,098,639
2017-19 legislative appropriation	4.00	1,112,111	0	1,112,111
2019-21 appropriation increase (decrease) to 2017-19 appropriation	0.00	(\$13,472)	\$0	(\$13,472)

Item Description

Youth Leadership Academy - The 2019 Legislative Assembly appropriated \$263,704 from the general fund in the operating expenses line item of which the Indian Affairs Commission budgeted \$49,300 for the Youth Leadership Academy programs held each year of the biennium.

Status/Result

The Indian Affairs Commission has canceled the 2020 Youth Leadership Academy due to COVID-19 but anticipates holding the Youth Leadership Academy in the summer of 2021.