

**Indian Affairs Commission
Budget 316
House Bill No. 1005**

	FTE Positions	General Fund	Other Funds	Total
2015-17 legislative appropriation (original)	5.00	\$1,217,245 ¹	\$0	\$1,217,245
2013-15 legislative appropriation	<u>5.00</u>	<u>1,027,558</u>	<u>0</u>	<u>1,027,558</u>
2015-17 appropriation increase (decrease) to 2013-15 appropriation	0.00	\$189,687	\$0	\$189,687
2015-17 general fund budget allotment (4.05 percent)	<u>0</u>	<u>(\$49,298)</u>	<u>\$0</u>	<u>(\$49,298)</u>
Adjusted 2015-17 appropriation after budget allotment	5.00	\$1,167,947	\$0	\$1,167,947

¹The legislative appropriation amount includes \$9,775 of one-time funding. Excluding this amount, the agency's ongoing general fund appropriation is \$1,207,470.

Item Description

General fund budget allotment - In February 2016 the Governor ordered a 4.05 percent general fund budget allotment for state agencies.

North Dakota American Indian Business Development Office - Section 1 of 2015 House Bill No. 1005 provided an appropriation of \$100,000 from the general fund for the North American Indian Business Development Office. Section 3 of the bill transferred the North Dakota American Indian Business Development Office from the Department of Commerce, by creating a new section to North Dakota Century Code Chapter 54-36, to establish the office within the Indian Affairs Commission.

Desktop support services - Section 7 of 2015 House Bill No. 1021 requires certain agencies, including the Indian Affairs Commission, to obtain desktop support services from the Information Technology Department. Section 1 of House Bill No. 1005 appropriated \$21,775 from the general fund, of which \$9,775 is considered one-time funding, for desktop support services for the Indian Affairs Commission.

Status/Result

The budget allotment reduced general fund appropriations for the Indian Affairs Commission by \$49,298. The agency reduced its salaries and wages line item by \$28,000 relating to savings from a vacant FTE position and the operating expenses line item by \$21,298 relating to reduced expenditures for the Youth Leadership Academy and travel.

The North American Indian Business Development Office was transferred to the Indian Affairs Commission on July 1, 2015. As of March 30, 2016, \$25,764 has been expended for the North Dakota American Indian Business Development Office and the agency anticipates spending all appropriated funds by the end of the biennium.

The Information Technology Department implemented desktop support services for the Indian Affairs Commission in July 2015. The agency anticipates spending all funding appropriated for desktop support services by the end of the biennium.