

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2205 - Funding Summary**

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Department of Human Services			
Grant for 2-1-1 services	_____	\$285,000	\$285,000
Total all funds	\$0	\$285,000	\$285,000
Less estimated income	0	0	0
General fund	\$0	\$285,000	\$285,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$285,000	\$285,000
Less estimated income	0	0	0
General fund	\$0	\$285,000	\$285,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2205 - Office of Management and Budget - Senate Action**

This bill provides a general fund appropriation of \$233,979 to the Department of Human Services to provide a grant to an organization for administering statewide 2-1-1 services.

**Senate Bill No. 2205 - Department of Human Services - House Action**

	Executive Budget	Senate Version	House Changes	House Version
Grant for 2-1-1 services		\$233,979	(\$108,979)	\$125,000
Total all funds	\$0	\$233,979	(\$108,979)	\$125,000
Less estimated income	0	0	0	0
General fund	\$0	\$233,979	(\$108,979)	\$125,000
FTE	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of House Changes**

	Reduces Funding for Grant <sup>1</sup>	Total House Changes
Grant for 2-1-1 services	(108,979)	(108,979)
Total all funds	(\$108,979)	(\$108,979)
Less estimated income	0	0
General fund	(\$108,979)	(\$108,979)
FTE	0.00	0.00

<sup>1</sup> Funding is reduced from \$233,879 for a grant to an organization for administering statewide 2-1-1 services.

**Senate Bill No. 2205 - Department of Human Services - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Grant for 2-1-1 services		\$233,979	\$51,021	\$285,000	\$125,000	\$160,000
Total all funds	\$0	\$233,979	\$51,021	\$285,000	\$125,000	\$160,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$233,979	\$51,021	\$285,000	\$125,000	\$160,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

	<b>Increases Funding for Grant <sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Grant for 2-1-1 services	51,021	51,021
Total all funds	\$51,021	\$51,021
Less estimated income	0	0
General fund	\$51,021	\$51,021
FTE	0.00	0.00

<sup>1</sup> Funding is increased for a grant to an organization for administering statewide 2-1-1 services. The Senate included funding of \$233,879 for the grant. The House version reduced the grant by \$108,979.