

**State Water Commission
Budget No. 770
Senate Bill Nos. 2020 and 2371**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	87.00	\$15,227,098	\$443,688,322	\$458,915,420
2011-13 legislative appropriations (including special session appropriations)	87.00	14,995,199	494,420,221	509,415,420
Legislative increase (decrease) to executive budget	0.00	(\$231,899)	\$50,731,899	\$50,500,000
Legislative increase (decrease) to 2009-11 appropriations	1.00	\$871,300	\$182,334,412	\$183,205,712

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$14,123,899	\$0	\$14,123,899
2011-13 legislative appropriations (including special session appropriations)	14,995,199	0	14,995,199
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$871,300	\$0	\$871,300
Percentage increase (decrease) to 2009-11 appropriations	6.2%	N/A	6.2%
2011-13 legislative increase (decrease) to executive budget	(\$231,899)	\$0	(\$231,899)
Percentage increase (decrease) to executive budget	(1.5%)	N/A	(1.5%)

SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION

	FTE Positions	General Fund	Other Funds	Total
The legislative action:				
Added funding from the resources trust fund for additional expenses. As provided in Section 4 of Senate Bill No. 2020, any expenditures of these funds require Budget Section approval.			\$50,000,000	\$50,000,000
Total	0.00	\$0	\$50,000,000	\$50,000,000

Floodway Property Acquisition and Construction Funding

Section 18 of Senate Bill No. 2371 provides the State Water Commission in its future plans place a high priority on providing funding for floodway property acquisitions and construction. The funding must be used to supplement federal hazard mitigation grant funds or other federal funds for acquiring property and for the construction of flood control projects in qualifying political subdivisions, including necessary funding for any state or local match requirements. Qualifying political subdivisions are cities or counties that are eligible for Federal Emergency Management Agency (FEMA) hazard mitigation grant funding or other comparable federal programs for flood mitigation and have received, or are located within counties that have received, an individual assistance designation by FEMA as a result of a flood event occurring during 2011.