

**Highway Patrol  
Budget No. 504  
House Bill No. 1011, Senate Bill No. 2371**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	197.00	\$38,291,883	\$12,100,404	\$50,392,287
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>198.00</b>	<b>35,125,144</b>	<b>11,525,325</b>	<b>46,650,469</b>
Legislative increase (decrease) to executive budget	1.00	(\$3,166,739)	(\$575,079)	(\$3,741,818)
Legislative increase (decrease) to 2009-11 appropriations	4.00	\$3,767,159	\$631,595	\$4,398,754

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$31,077,985	\$280,000	\$31,357,985
<b>2011-13 legislative appropriations (including special session appropriations)</b>	<b>34,049,144</b>	<b>1,076,000</b>	<b>35,125,144</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$2,971,159	\$796,000	\$3,767,159
Percentage increase (decrease) to 2009-11 appropriations	9.6%	284.3%	12.0%
2011-13 legislative increase (decrease) to executive budget	\$391,561	(\$3,558,300)	(\$3,166,739)
Percentage increase (decrease) to executive budget	1.2%	(76.8%)	(8.3%)

**SUMMARY OF LEGISLATIVE CHANGES DURING THE NOVEMBER 2011 SPECIAL LEGISLATIVE SESSION**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
Added 4 FTE trooper positions and related funding.	4.00	\$681,870		\$681,870
Total special session legislative changes	4.00	\$681,870	\$0	\$681,870