

**STATEMENT OF PURPOSE OF AMENDMENT:**

**Senate Bill No. 2298 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
Department of Human Services			
Early childhood services inclusion		\$50,000	\$50,000
	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	<hr/> \$0	<hr/> \$50,000	<hr/> \$50,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$0	\$50,000	\$50,000
Less estimated income	0	0	0
General fund	<hr/> \$0	<hr/> \$50,000	<hr/> \$50,000
FTE	0.00	0.00	0.00

**Senate Bill No. 2298 - Department of Human Services - Senate Action**

This bill provides a \$150,000 special funds appropriation from the lands and minerals trust fund to the Department of Human Services for early childhood services inclusion support (\$100,000) and an early childhood services grant program (\$50,000).

**Senate Bill No. 2298 - Department of Human Services - House Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>House Changes</b>	<b>House Version</b>
Early childhood services inclusion		\$150,000	(\$150,000)	
	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	\$0	\$150,000	(\$150,000)	\$0
Less estimated income	0	150,000	(150,000)	0
General fund	<hr/> \$0	<hr/> \$0	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of House Changes**

	<b>Removes Funding for Early Childhood Services Inclusion<sup>1</sup></b>	<b>Total House Changes</b>
Early childhood services inclusion	(150,000)	(150,000)
	<hr/>	<hr/>
Total all funds	(\$150,000)	(\$150,000)
Less estimated income	(150,000)	(150,000)
General fund	<hr/> \$0	<hr/> \$0
FTE	0.00	0.00

<sup>1</sup> Funding for early childhood inclusion services is removed.

**Senate Bill No. 2298 - Department of Human Services - Conference Committee Action**

	<b>Executive Budget</b>	<b>Senate Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>House Version</b>	<b>Comparison to House</b>
Early childhood services inclusion		\$150,000	(\$100,000)	\$50,000		\$50,000
Total all funds	\$0	\$150,000	(\$100,000)	\$50,000	\$0	\$50,000
Less estimated income	0	150,000	(150,000)	0	0	0
General fund	\$0	\$0	\$50,000	\$50,000	\$0	\$50,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

	<b>Restores Funding for Early Childhood Services Inclusion<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Early childhood services inclusion	(100,000)	(100,000)
Total all funds	(\$100,000)	(\$100,000)
Less estimated income	(150,000)	(150,000)
General fund	\$50,000	\$50,000
FTE	0.00	0.00

<sup>1</sup> Funding of \$50,000 from the general fund is added for early childhood services inclusion support services. Funding of \$150,000 from the lands and minerals trust fund as provided by the Senate is removed. The House version did not include an appropriation.