

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2020 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Water Commission			
Grants local cost-share	\$500,000	\$500,000	
Administrative and support services	3,229,873	3,229,873	
Water and atmospheric resources	447,913,774	448,413,774	500,000
Federal stimulus funds	<u>7,271,773</u>	<u>7,271,773</u>	
Total all funds	\$458,915,420	\$459,415,420	\$500,000
Less estimated income	<u>443,688,322</u>	<u>444,420,221</u>	<u>731,899</u>
General fund	\$15,227,098	\$14,995,199	(\$231,899)
FTE	87.00	87.00	0.00
Bill Total			
Total all funds	\$458,915,420	\$459,415,420	\$500,000
Less estimated income	<u>443,688,322</u>	<u>444,420,221</u>	<u>731,899</u>
General fund	\$15,227,098	\$14,995,199	(\$231,899)
FTE	87.00	87.00	0.00

Senate Bill No. 2020 - State Water Commission - Senate Action

	Executive Budget	Senate Changes	Senate Version
Grants local cost-share	\$500,000		\$500,000
Administrative and support services	3,229,873		3,229,873
Water and atmospheric resources	447,913,774		447,913,774
Federal stimulus funds	<u>7,271,773</u>		<u>7,271,773</u>
Total all funds	\$458,915,420	\$0	\$458,915,420
Less estimated income	<u>443,688,322</u>	231,899	<u>443,920,221</u>
General fund	\$15,227,098	(\$231,899)	\$14,995,199
FTE	87.00	0.00	87.00

Department 770 - State Water Commission - Detail of Senate Changes

	Changes Funding Source of New Division Director Position¹	Total Senate Changes
Grants local cost-share		
Administrative and support services		
Water and atmospheric resources		
Federal stimulus funds		
Total all funds	\$0	\$0
Less estimated income	<u>231,899</u>	<u>231,899</u>
General fund	(\$231,899)	(\$231,899)
FTE	0.00	0.00

¹ This amendment changes the funding source of the Water Development Division director position added in the executive recommendation from the general fund to the resources trust fund.

Section 7 relating to Fargo flood control project funding is amended to identify allowable expenditures.

Sections are added to the bill to:

- Amend 2009 Session Laws Chapter 20 Section 7 relating to Fargo flood control project funding and to provide for retroactive application.
- Repeal 1999 Session Laws Chapter 535 Section 5 relating to the pledge of revenues from the Grand Forks Corporate Center.
- Provide legislative intent regarding a grant to Wildlife Services for animal control (\$250,000), flood-related water projects in the Nelson County Water Resource District (\$250,000), and the allocation of funding to the Garrison Diversion Conservancy District.

The emergency clause in the bill is amended to make the entire bill an emergency measure.

Senate Bill No. 2020 - State Water Commission - House Action

This amendment changes the legislative intent section relating to a grant to Wildlife Services by reducing it from \$250,000 to \$100,000.

The amendment removes:

- Section 9 providing legislative intent relating to the Garrison Diversion Conservancy District.
- Section 10 repealing 1999 Session Laws Chapter 535 Section 5 relating to a pledge of revenues from the Grand Forks Corporate Center.

In addition, the amendment:

- Adds a section to create a new section to Chapter 61-04 relating to the metering of certain water sources.
- Provides legislative intent relating to the use of funds for water project priorities.

Senate Bill No. 2020 - State Water Commission - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Grants local cost-share	\$500,000	\$500,000		\$500,000	\$500,000	
Administrative and support services	3,229,873	3,229,873		3,229,873	3,229,873	
Water and atmospheric resources	447,913,774	447,913,774	500,000	448,413,774	447,913,774	500,000
Federal stimulus funds	7,271,773	7,271,773		7,271,773	7,271,773	
Total all funds	<u>\$458,915,420</u>	<u>\$458,915,420</u>	<u>\$500,000</u>	<u>\$459,415,420</u>	<u>\$458,915,420</u>	<u>\$500,000</u>
Less estimated income	<u>443,688,322</u>	<u>443,920,221</u>	<u>500,000</u>	<u>444,420,221</u>	<u>443,920,221</u>	<u>500,000</u>
General fund	\$15,227,098	\$14,995,199	\$0	\$14,995,199	\$14,995,199	\$0
FTE	87.00	87.00	0.00	87.00	87.00	0.00

Department 770 - State Water Commission - Detail of Conference Committee Changes

	Adds Funding for Remote Metering Devices¹	Total Conference Committee Changes
Grants local cost-share		
Administrative and support services		
Water and atmospheric resources	500,000	500,000
Federal stimulus funds		
Total all funds	<u>\$500,000</u>	<u>\$500,000</u>
Less estimated income	<u>500,000</u>	<u>500,000</u>
General fund	\$0	\$0
FTE	0.00	0.00

¹ Adds funding from the resources trust fund for a remote metering device reimbursement program. Sections 9 and 15 relating to remote metering were vetoed by Governor Jack Dalrymple.

The conference committee restored a grant to Wildlife Services in a legislative intent section to \$250,000, the same as the Senate. The House reduced the grant to \$100,000.

The conference committee added a section relating to the metering of certain water sources, the same as the House, but did not include legislative intent relating to the use of funds for water project priorities included in the House version. The section relating to the metering of certain water sources was vetoed by Governor Dalrymple.

The conference committee restored a section repealing 1999 Session Laws Chapter 535 Section 5 relating to a pledge of revenues from the Grand Forks Corporate Center removed by the House.

A legislative intent section relating to the Garrison Diversion Conservancy District removed by the House was not restored by the conference committee.

In addition, the conference committee adopted the following amendments not included in the Senate or House versions:

- Added a provision to Section 4 requiring the State Water Commission receive Budget Section approval prior to the expenditure of any funds in excess of the funding provided in the water and atmospheric resources line item.
- Amended sections of the bill relating to Fargo flood control.
- Added sections relating to joint powers entities and commerce authorities. Sections were also added to provide for the application and expiration of these sections.
- Added a section to provide for a transfer from the permanent oil tax trust fund of any unexpended funds appropriated by the 2009 Legislative Assembly prior to the end of the 2009-11 biennium.
- Added a legislative intent section relating to the funding of a reimbursement program for the remote metering of water permits. This section was vetoed by Governor Dalrymple.