

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2018 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Historical Society			
Salaries and wages	\$9,586,660	\$9,537,660	(\$49,000)
Operating expenses	2,688,326	2,677,916	(10,410)
Capital assets	2,835,736	2,835,736	
Grants	1,000,000	1,025,000	25,000
Cultural heritage grants	504,500	504,500	
Yellowstone-Missouri-Ft Union Commission	4,492	4,492	
	<hr/>	<hr/>	<hr/>
Total all funds	\$16,619,714	\$16,585,304	(\$34,410)
Less estimated income	3,550,413	3,550,413	0
General fund	<hr/>	<hr/>	<hr/>
	\$13,069,301	\$13,034,891	(\$34,410)
FTE	63.00	63.00	0.00
Bill Total			
Total all funds	\$16,619,714	\$16,585,304	(\$34,410)
Less estimated income	3,550,413	3,550,413	0
General fund	<hr/>	<hr/>	<hr/>
	\$13,069,301	\$13,034,891	(\$34,410)
FTE	63.00	63.00	0.00

Senate Bill No. 2018 - State Historical Society - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$9,586,660		\$9,586,660
Operating expenses	2,688,326	125,000	2,813,326
Capital assets	2,835,736		2,835,736
Grants	1,000,000	25,000	1,025,000
Cultural heritage grants	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492		4,492
	<hr/>	<hr/>	<hr/>
Total all funds	\$16,619,714	\$150,000	\$16,769,714
Less estimated income	3,550,413	0	3,550,413
General fund	<hr/>	<hr/>	<hr/>
	\$13,069,301	\$150,000	\$13,219,301
FTE	63.00	0.00	63.00

Department 701 - State Historical Society - Detail of Senate Changes

	Adds Funding for Grants¹	Increases Funding for Operating Expenses²	Total Senate Changes
Salaries and wages			
Operating expenses		125,000	125,000
Capital assets			
Grants	25,000		25,000
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
	<hr/>	<hr/>	<hr/>
Total all funds	\$25,000	\$125,000	\$150,000
Less estimated income	0	0	0
General fund	<hr/>	<hr/>	<hr/>
	\$25,000	\$125,000	\$150,000
FTE	0.00	0.00	0.00

¹ This amendment adds funding to provide a grant to an organization for operating costs relating to the Lawrence Welk homestead.

² This amendment increases operating expenses to provide one-time funding for research and development of a new North Dakota eighth grade school curriculum.

Senate Bill No. 2018 - State Historical Society - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$9,586,660	\$9,586,660	(\$49,000)	\$9,537,660
Operating expenses	2,688,326	2,813,326	(135,410)	2,677,916
Capital assets	2,835,736	2,835,736		2,835,736
Grants	1,000,000	1,025,000		1,025,000
Cultural heritage grants	504,500	504,500		504,500
Yellowstone-Missouri-Ft Union Commission	4,492	4,492		4,492
Total all funds	<u>\$16,619,714</u>	<u>\$16,769,714</u>	<u>(\$184,410)</u>	<u>\$16,585,304</u>
Less estimated income	<u>3,550,413</u>	<u>3,550,413</u>	<u>0</u>	<u>3,550,413</u>
General fund	<u>\$13,069,301</u>	<u>\$13,219,301</u>	<u>(\$184,410)</u>	<u>\$13,034,891</u>
FTE	63.00	63.00	0.00	63.00

Department 701 - State Historical Society - Detail of House Changes

	Reduces Funding for Temporary Salaries¹	Reduces Funding for Business Analysis²	Total House Changes
Salaries and wages	(49,000)		(49,000)
Operating expenses		(135,410)	(135,410)
Capital assets			
Grants			
Cultural heritage grants			
Yellowstone-Missouri-Ft Union Commission			
Total all funds	<u>(\$49,000)</u>	<u>(\$135,410)</u>	<u>(\$184,410)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$49,000)</u>	<u>(\$135,410)</u>	<u>(\$184,410)</u>
FTE	0.00	0.00	0.00

¹ This amendment reduces the funding added in the executive budget recommendation for temporary salaries from \$174,000 to \$125,000.

² This amendment reduces funding provided in the executive budget recommendation for a business analysis to be completed by the Information Technology Department from \$145,410 to \$10,000.

This amendment adds a section to retain the director of the Facility Management Division of the Office of Management and Budget as project manager for the Heritage Center expansion project throughout its completion.

Senate Bill No. 2018 - State Historical Society - Senate Action

The Senate concurred with the House.