

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2013 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Information Technology			
Department			
Complete connectivity to STAGEnet		\$131,000	\$131,000
Total all funds	\$0	\$131,000	\$131,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$131,000	\$131,000
FTE	0.00	0.00	0.00
Department of Public Instruction			
Salaries and wages	\$14,409,300	\$14,409,300	
Operating expenses	29,651,187	29,683,187	32,000
Grants - State school aid	919,459,478	918,459,478	(1,000,000)
Grants - Special education contracts	16,000,000	16,000,000	
Grants - Transportation	48,500,000	48,500,000	
Grants - Other education	302,730,482	303,984,393	1,253,911
Grants - Mill levy reduction	341,790,000		(341,790,000)
ATCS Review Panel	300,000		(300,000)
Education jobs fund	21,517,716	21,517,716	
Transportation efficiency	30,000	30,000	
National board certification	<u>185,000</u>	<u>185,000</u>	
Total all funds	\$1,694,573,163	\$1,352,769,074	(\$341,804,089)
Less estimated income	<u>792,508,423</u>	<u>451,203,423</u>	<u>(341,305,000)</u>
General fund	\$902,064,740	\$901,565,651	(\$499,089)
FTE	99.75	99.75	0.00
University System Office			
North Dakota scholarship program		\$10,000,000	\$10,000,000
Total all funds	\$0	\$10,000,000	\$10,000,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$10,000,000	\$10,000,000
FTE	0.00	0.00	0.00
State Library			
Salaries and wages	\$3,450,359	\$3,450,359	
Operating expenses	1,695,726	1,695,726	
Grants	<u>2,252,500</u>	<u>2,252,500</u>	
Total all funds	\$7,398,585	\$7,398,585	\$0
Less estimated income	<u>2,134,610</u>	<u>2,134,610</u>	<u>0</u>
General fund	\$5,263,975	\$5,263,975	\$0
FTE	29.75	29.75	0.00
School for the Deaf			
Salaries and wages	\$5,932,638	\$5,932,638	
Operating expenses	1,633,911	1,633,911	
Capital assets	1,040,230	1,040,230	
Grants	<u>200,000</u>	<u>200,000</u>	
Total all funds	\$8,806,779	\$8,806,779	\$0
Less estimated income	<u>2,088,007</u>	<u>2,088,007</u>	<u>0</u>
General fund	\$6,718,772	\$6,718,772	\$0

FTE	43.94	43.94	0.00
Vision Services - School for the Blind			
Salaries and wages	\$3,815,825	\$3,815,825	
Operating expenses	751,506	751,506	
Capital assets	48,000	65,000	17,000
Contingency	300,000		(300,000)
Total all funds	\$4,915,331	\$4,632,331	(\$283,000)
Less estimated income	835,091	835,091	0
General fund	\$4,080,240	\$3,797,240	(\$283,000)
FTE	29.50	29.50	0.00
Bill Total			
Total all funds	\$1,715,693,858	\$1,383,737,769	(\$331,956,089)
Less estimated income	797,566,131	456,261,131	(341,305,000)
General fund	\$918,127,727	\$927,476,638	\$9,348,911
FTE	202.94	202.94	0.00

Senate Bill No. 2013 - Information Technology Department - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Complete connectivity to STAGEnet			\$131,000	\$131,000		\$131,000
Total all funds	\$0	\$0	\$131,000	\$131,000	\$0	\$131,000
Less estimated income	0	0	0	0	0	0
General fund	\$0	\$0	\$131,000	\$131,000	\$0	\$131,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 112 - Information Technology Department - Detail of Conference Committee Changes

	Adds Funding for STAGEnet ¹	Total Conference Committee Changes
Complete connectivity to STAGEnet	131,000	131,000
Total all funds	\$131,000	\$131,000
Less estimated income	0	0
General fund	\$131,000	\$131,000
FTE	0.00	0.00

¹ This amendment provides funding to complete school district connectivity to STAGEnet. This funding was not provided by the House or the Senate.

Senate Bill No. 2013 - Department of Public Instruction - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$14,409,300		\$14,409,300
Operating expenses	29,651,187	100,000	29,751,187
Grants - State school aid	919,459,478		919,459,478
Grants - Special education contracts	16,000,000		16,000,000
Grants - Transportation	48,500,000		48,500,000
Grants - Other education	302,730,482	233,500	302,963,982
Grants - Mill levy reduction	341,790,000		341,790,000
ATCS Review Panel	300,000	(300,000)	
Education jobs fund	21,517,716		21,517,716
Transportation efficiency	30,000		30,000
National board certification	185,000		185,000
Total all funds	\$1,694,573,163	\$33,500	\$1,694,606,663
Less estimated income	792,508,423	485,000	792,993,423
General fund	\$902,064,740	(\$451,500)	\$901,613,240
FTE	99.75	0.00	99.75

Department 201 - Department of Public Instruction - Detail of Senate Changes

	Increases Funding for Grants¹	Adjusts Funding Source of Teacher Approval and Accreditation Mainframe Rewrite²	Adjusts Funding Source of National Board Certification³	Increases Funding for Administering Summative Assessments⁴	Removes Funding for Alternative Teacher Compensation System Review Panel⁵	Removes Funding for Principal Mentoring Grants⁶
Salaries and wages						
Operating expenses				100,000		
Grants - State school aid						
Grants - Special education contracts						
Grants - Transportation						
Grants - Other education	235,000					(461,500)
Grants - Mill levy reduction						
ATCS Review Panel					(300,000)	
Education jobs fund						
Transportation efficiency						
National board certification						
Total all funds	\$235,000	\$0	\$0	\$100,000	(\$300,000)	(\$461,500)
Less estimated income	0	200,000	185,000	100,000	0	0
General fund	\$235,000	(\$200,000)	(\$185,000)	\$0	(\$300,000)	(\$461,500)
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Alternative Education Program Grants⁷	Total Senate Changes
Salaries and wages		
Operating expenses		100,000
Grants - State school aid		
Grants - Special education contracts		
Grants - Transportation		
Grants - Other education	460,000	233,500
Grants - Mill levy reduction		
ATCS Review Panel		(300,000)
Education jobs fund		
Transportation efficiency		
National board certification		
Total all funds	\$460,000	\$33,500
Less estimated income	<u>0</u>	<u>485,000</u>
General fund	<u>\$460,000</u>	<u>(\$451,500)</u>
FTE	0.00	0.00

¹ Funding for general fund grants is increased as follows:

	Increase	Total Provided
Rural art outreach project	\$20,000	\$380,000
Red River Valley Writing Project	5,000	75,000
North Dakota young entrepreneur education program	10,000	120,000
Adult education grants	<u>200,000</u>	<u>2,050,000</u>
Total	\$235,000	\$2,625,000

² The source of one-time funding for an Education Standards and Practices Board approval and accreditation mainframe rewrite is changed to provide funding from the national board certification fund rather than the general fund.

³ The source of funds for the national board certification program is changed to provide funding from the national board certification fund rather than the general fund.

⁴ Additional funding from the national board certification fund is provided for the cost of administering the ACT and WorkKeys assessments, including the writing test, to all 11th grade students to provide a total of \$778,400, of which \$678,400 is from the general fund.

⁵ Funding for the Alternative Teacher Compensation System Review Panel and contracted program adviser is removed.

⁶ Funding for principal mentoring grants is removed.

⁷ Funding is added for payments to eligible school districts that offer alternative education programs to students in grades 6 through 8.

Sections are added relating to:

- Providing that any funds remaining in the national board certification fund at the end of the 2011-13 biennium be transferred to the general fund. This provision is estimated to result in additional 2011-13 general fund revenues of \$15,000.
- Regional education association grants.
- Alternative education programs.
- Providing a contingent appropriation for deferred maintenance.
- A repeal of the national board certification fund.

Senate Bill No. 2013 - Department of Public Instruction - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$14,409,300	\$14,409,300		\$14,409,300
Operating expenses	29,651,187	29,751,187	(68,000)	29,683,187
Grants - State school aid	919,459,478	919,459,478	(6,700,000)	912,759,478
Grants - Special education contracts	16,000,000	16,000,000		16,000,000
Grants - Transportation	48,500,000	48,500,000		48,500,000
Grants - Other education	302,730,482	302,963,982	6,420,411	309,384,393
Grants - Mill levy reduction	341,790,000	341,790,000	(341,790,000)	
ATCS Review Panel	300,000		300,000	300,000
Education jobs fund	21,517,716	21,517,716		21,517,716
Transportation efficiency	30,000	30,000		30,000
National board certification	185,000	185,000		185,000
Total all funds	\$1,694,573,163	\$1,694,606,663	(\$341,837,589)	\$1,352,769,074
Less estimated income	792,508,423	792,993,423	(341,790,000)	451,203,423
General fund	\$902,064,740	\$901,613,240	(\$47,589)	\$901,565,651
FTE	99.75	99.75	0.00	99.75

Department 201 - Department of Public Instruction - Detail of House Changes

	Increases Funding for Grants¹	Increases Funding for Adult Education Grants²	Adjusts State School Aid³	Removes Funding for Alternative Education Program Grants⁴	Restores Funding for the Alternative Teacher Compensation System Review Panel⁵	Adds Funding for Alternative Teacher Compensation Plan Development Grants⁶
Salaries and wages						
Operating expenses						
Grants - State school aid			(6,700,000)			
Grants - Special education contracts						
Grants - Transportation						
Grants - Other education	120,000	1,060,411		(460,000)		700,000
Grants - Mill levy reduction						
ATCS Review Panel					300,000	
Education jobs fund						
Transportation efficiency						
National board certification						
Total all funds	\$120,000	\$1,060,411	(\$6,700,000)	(\$460,000)	\$300,000	\$700,000
Less estimated income	0	0	0	0	0	0
General fund	\$120,000	\$1,060,411	(\$6,700,000)	(\$460,000)	\$300,000	\$700,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Rapid Enrollment Grants⁷	Decreases Funding for the Professional Development Advisory Committee⁸	Removes Funding for Mill Levy Reduction Grants⁹	Total House Changes
Salaries and wages				
Operating expenses		(68,000)		(68,000)
Grants - State school aid				(6,700,000)
Grants - Special education contracts				
Grants - Transportation				
Grants - Other education	5,000,000			6,420,411
Grants - Mill levy reduction			(341,790,000)	(341,790,000)
ATCS Review Panel				300,000
Education jobs fund				
Transportation efficiency				
National board certification				
Total all funds	\$5,000,000	(\$68,000)	(\$341,790,000)	(\$341,837,589)
Less estimated income	0	0	(341,790,000)	(341,790,000)
General fund	<u>\$5,000,000</u>	<u>(\$68,000)</u>	<u>\$0</u>	<u>(\$47,589)</u>
FTE	0.00	0.00	0.00	0.00

¹ Funding for general fund grants is increased as follows:

	Increase	Total Provided
Atlantik-Brucke/Atlantic Forum	\$30,000	\$105,000
North Central Council for School Television	40,000	485,000
Governor's School	<u>50,000</u>	<u>460,000</u>
Total	\$120,000	\$1,050,000

² Funding for adult education learning center grants is increased to provide a total of \$3,110,411 from the general fund. In addition, 2009 Session Laws Chapter 175 Section 59 is amended to provide that, after reserving the first \$8 million of 2009-11 biennium unobligated state school aid for per student payments during the 2011-13 biennium, the next \$500,000 is reserved for adult education learning center grants. The \$500,000 is available to the department for additional adult education learning center grants if federal funding for adult education received by the department is less than \$900,000 in any year of the 2011-13 biennium. The department may only spend up to \$250,000 of these funds during the first year of the biennium.

³ State school aid and per student payment rates are adjusted for:

- (\$7.5 million) - Removal of funding used by the Senate to increase per student payment rates. The Senate removed the supplemental teacher-effectiveness compensation program factor included in the executive recommendation and used the funding to increase per student payment rates.
- (\$3.6 million) - Decrease due to delaying implementation of the requirement that school districts increase their school calendars by 1 day, from 181 days to 182 days, until the 2012-13 school year.
- \$2.5 million - Increase relating to the use of funding made available by a reduction in the 2009-11 biennium contingent supplemental transportation aid payments provided by the 2009 Legislative Assembly from \$5 million to \$2.5 million.
- \$1.9 million - Increase per student payment rates.
- (\$6.7 million) - Total reduction in state school aid.

⁴ Funding for alternative education program grants added by the Senate is removed. The executive recommendation did not include the alternative education program grants.

⁵ Funding for the Alternative Teacher Compensation System Review Panel and contracted program adviser, included in the executive recommendation and removed by the Senate, is restored.

⁶ Funding is added to provide grants to school districts that wish to develop alternative teacher compensation plans. Funding for these grants was not included in the executive recommendation.

⁷ Funding is provided for grants to school districts that are experiencing rapid enrollment increases. This funding was not included in the executive recommendation.

⁸ Funding is reduced to reflect a limit on the number of meetings of the Professional Development Advisory Committee in Senate Bill No. 2150.

⁹ Funding for mill levy reduction grants from the property tax sustainability fund included in the executive recommendation is removed. Funding is provided from the general fund in House Bill No. 1047.

In addition, this amendment:

- Removes Section 8 relating to alternative education program grants, Section 10 relating to the teacher of the year program, Section 16 relating to a contingent appropriation for school district deferred maintenance and physical plant improvement grants, and Section 5 relating to mill levy reduction grants.
- Amends Section 9 relating to the gifted and talented program and Medicaid matching funds to more clearly distinguish distribution and Section 18 relating to an amendment to 2009 Session Laws Chapter 175 Section 59 to reserve \$500,000 of unobligated 2009-11 state school aid for 2011-13 adult education learning center grants.
- Adds sections relating to the distribution of continuing education grants, a separate budget bill for the School for the Deaf for the 2013 legislative session rather than in the appropriation bill for the Department of Public Instruction, an amendment to 2009 Session Laws Chapter 13 Section 16 regarding contingent supplemental transportation aid payments which will result in an additional \$2.5 million of funding available in the general fund for the 2011-13 biennium, the distribution of unobligated 2009-11 state school aid reserved for adult education learning center grants, and a report to the Budget Section and the Legislative Assembly on the development of alternative teacher compensation plans.

Senate Bill No. 2013 - Department of Public Instruction - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$14,409,300	\$14,409,300		\$14,409,300	\$14,409,300	
Operating expenses	29,651,187	29,751,187	(68,000)	29,683,187	29,683,187	
Grants - State school aid	919,459,478	919,459,478	(1,000,000)	918,459,478	912,759,478	5,700,000
Grants - Special education contracts	16,000,000	16,000,000		16,000,000	16,000,000	
Grants - Transportation	48,500,000	48,500,000		48,500,000	48,500,000	
Grants - Other education	302,730,482	302,963,982	1,020,411	303,984,393	309,384,393	(5,400,000)
Grants - Mill levy reduction	341,790,000	341,790,000	(341,790,000)			
ATCS Review Panel	300,000				300,000	(300,000)
Education jobs fund	21,517,716	21,517,716		21,517,716	21,517,716	
Transportation efficiency	30,000	30,000		30,000	30,000	
National board certification	185,000	185,000		185,000	185,000	
Total all funds	\$1,694,573,163	\$1,694,606,663	(\$341,837,589)	\$1,352,769,074	\$1,352,769,074	\$0
Less estimated income	792,508,423	792,993,423	(341,790,000)	451,203,423	451,203,423	0
General fund	\$902,064,740	\$901,613,240	(\$47,589)	\$901,565,651	\$901,565,651	\$0
FTE	99.75	99.75	0.00	99.75	99.75	0.00

Department 201 - Department of Public Instruction - Detail of Conference Committee Changes

	Increases Funding for Grants¹	Increases Funding for Adult Education Grants²	Adjusts State School Aid³	Adjusts Funding for Alternative Education Program Grants⁴	Decreases Funding for the Professional Development Advisory Committee⁵	Removes Funding for Mill Levy Reduction Grants⁶
Salaries and wages						
Operating expenses					(68,000)	
Grants - State school aid			(1,000,000)			
Grants - Special education contracts						
Grants - Transportation						
Grants - Other education	120,000	1,060,411		(160,000)		
Grants - Mill levy reduction						(341,790,000)
ATCS Review Panel						
Education jobs fund						
Transportation efficiency						
National board certification						
Total all funds	\$120,000	\$1,060,411	(\$1,000,000)	(\$160,000)	(\$68,000)	(\$341,790,000)
Less estimated income	0	0	0	0	0	(341,790,000)
General fund	\$120,000	\$1,060,411	(\$1,000,000)	(\$160,000)	(\$68,000)	\$0
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Total Conference Committee Changes
Salaries and wages	
Operating expenses	(68,000)
Grants - State school aid	(1,000,000)
Grants - Special education contracts	
Grants - Transportation	
Grants - Other education	1,020,411
Grants - Mill levy reduction	(341,790,000)
ATCS Review Panel	
Education jobs fund	
Transportation efficiency	
National board certification	
Total all funds	(\$341,837,589)
Less estimated income	(341,790,000)
General fund	(\$47,589)
FTE	0.00

¹ Funding for general fund grants is increased, the same as the House version, as follows:

	Increase	Total Provided
Atlantik-Brucke/Atlantic Forum	\$30,000	\$105,000
North Central Council for School Television	40,000	485,000
Governor's School	<u>50,000</u>	<u>460,000</u>
Total	\$120,000	\$1,050,000

² Funding for adult education learning center grants is increased to provide a total of \$3,110,411 from the general fund, the same as the House version.

In addition, 2009 Session Laws Chapter 175 Section 59 is amended to provide that, after reserving the first \$8 million of 2009-11 biennium unobligated state school aid for per student payments during the 2011-13 biennium, the next \$500,000 is reserved for adult education learning center grants. The \$500,000 is available to the department for additional adult education learning center grants if federal funding for adult education received by the department is less than \$900,000 in any year of the 2011-13 biennium. The

department may only spend up to \$250,000 of these funds during the first year of the biennium. The House also included this provision.

³ State school aid is adjusted to reflect the following changes to the weighting factors and per student payment rates adopted by the conference committee on Senate Bill 2150:

- \$2.3 million - Increase relating to an increase in the formula weighting factor for special education. The executive recommendation included, and the House and Senate versions approved, an increase in the special education weighting factor from .07 to .073 for the 2011-13 biennium. The conference committee provided an increase from .073 to .079 during the second year of the biennium.
- (\$3.3 million) - Decrease relating to changes to the per student payment rates provided in the conference committee report on Senate Bill No. 2150 compared to the Senate version of Senate Bill No. 2150.

⁴ Funding for alternative education program grants added by the Senate is adjusted to provide a total of \$300,000. The executive recommendation did not include the alternative education program grants, and the House included legislative intent regarding the grants in Senate Bill No. 2150, but funding for the grants was not included in the House version of Senate Bill No. 2013.

⁵ Funding is reduced to reflect a limit on the number of meetings of the Professional Development Advisory Committee in Senate Bill No. 2150, the same as the House version.

⁶ Funding for mill levy reduction grants from the property tax sustainability fund included in the executive recommendation is removed, the same as the House. Funding is provided from the general fund in House Bill No. 1047.

This amendment removes:

- Section 5 relating to mill levy reduction grants, the same as the House.
- Section 8 relating to alternative education program grants, the same as the House. The distribution of the alternative middle school grants is provided in Senate Bill No. 2150.
- Section 10 relating to the teacher of the year program, the same as the House.
- Section 16 relating to a contingent appropriation for school district deferred maintenance and physical plant improvement grants, the same as the House.

This amendment does not include a section added by the House which would have reduced the 2009-11 contingent supplemental transportation aid payment by \$2.5 million, from \$5 million to \$2.5 million.

Sections are added to the bill relating to:

- The distribution of continuing education grants, the same as the House.
- The distribution of unobligated 2009-11 state school aid reserved for adult education learning center grants.
- A separate budget bill for the School for the Deaf for the 2013 legislative session rather than in the appropriation bill for the Department of Public Instruction, the same as the House.
- One-time funding from federal education jobs funding. This was not included in the Senate version or House version.

In addition, Section 9 relating to the gifted and talented program and Medicaid matching funds is amended to more clearly distinguish distribution, and Section 18 relating to an amendment of 2009 Session Laws Chapter 175 Section 59 is amended to reserve an additional \$500,000 of unobligated 2009-11 state school aid for 2011-13 adult education learning center grants, the same as the House.

Senate Bill No. 2013 - University System Office - House Action

	Executive Budget	Senate Version	House Changes	House Version
North Dakota scholarship program			\$10,000,000	\$10,000,000
Total all funds	\$0	\$0	\$10,000,000	\$10,000,000
Less estimated income	0	0	10,000,000	10,000,000
General fund	\$0	\$0	\$0	\$0
FTE	0.00	0.00	0.00	0.00

Department 215 - University System Office - Detail of House Changes

	Provides Funding for the North Dakota Scholarship Program¹	Total House Changes
North Dakota scholarship program	10,000,000	10,000,000
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	10,000,000	10,000,000
General fund	\$0	\$0
FTE	0.00	0.00

¹ This amendment adds a section providing \$10 million for North Dakota academic and career and technical education scholarships from the lands and minerals trust fund. The Governor recommended a continuing appropriation from the lands and minerals trust fund to provide for these scholarships.

Senate Bill No. 2013 - University System Office - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
North Dakota scholarship program					\$10,000,000	(\$10,000,000)
North Dakota scholarship program			10,000,000	10,000,000		10,000,000
Total all funds	\$0	\$0	\$10,000,000	\$10,000,000	\$10,000,000	\$0
Less estimated income	0	0	0	0	10,000,000	(10,000,000)
General fund	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$10,000,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

Department 215 - University System Office - Detail of Conference Committee Changes

	Provides Funding for the North Dakota Scholarship Program¹	Total Conference Committee Changes
North Dakota scholarship program	10,000,000	10,000,000
Total all funds	\$10,000,000	\$10,000,000
Less estimated income	0	0
General fund	\$10,000,000	\$10,000,000
FTE	0.00	0.00

¹ This amendment adds a section providing \$10 million for North Dakota academic and career and technical education scholarships from the general fund. The Senate approved a continuing appropriation from the lands and minerals trust fund to provide for these scholarships, and the House removed the continuing appropriation to provide a biennial appropriation from the lands and minerals trust fund.

Senate Bill No. 2013 - State Library - Senate Action

The Senate did not change the executive recommendation for the State Library.

Senate Bill No. 2013 - State Library - House Action

The House did not change the Senate version for the State Library.

Senate Bill No. 2013 - State Library - Conference Committee Action

The conference committee did not change the Senate version for the State Library, the same as the House.

Senate Bill No. 2013 - School for the Deaf - Senate Action

The Senate did not change the executive recommendation for the School for the Deaf.

Senate Bill No. 2013 - School for the Deaf - House Action

The House did not change the Senate appropriation for the School for the Deaf. The House added a section to provide legislative intent that the Governor recommend funding for the School for the Deaf in a separate draft appropriations act.

Senate Bill No. 2013 - School for the Deaf - Conference Committee Action

The conference committee did not change the Senate version for the School for the Deaf, the same as the House. The conference committee added a section to provide legislative intent that the Governor recommend funding for the School for the Deaf in a separate draft appropriations act.

Senate Bill No. 2013 - Vision Services - School for the Blind - Senate Action

	Executive Budget	Senate Changes	Senate Version
Salaries and wages	\$3,815,825		\$3,815,825
Operating expenses	751,506		751,506
Capital assets	48,000	17,000	65,000
Contingency	300,000	(300,000)	
Total all funds	\$4,915,331	(\$283,000)	\$4,632,331
Less estimated income	835,091	0	835,091
General fund	\$4,080,240	(\$283,000)	\$3,797,240
FTE	29.50	0.00	29.50

Department 253 - Vision Services - School for the Blind - Detail of Senate Changes

	Removes Contingent One-Time Funding¹	Adds Funding to Purchase a Tractor²	Total Senate Changes
Salaries and wages			
Operating expenses			
Capital assets		17,000	17,000
Contingency	<u>(300,000)</u>	<u> </u>	<u>(300,000)</u>
Total all funds	<u>(\$300,000)</u>	<u>\$17,000</u>	<u>(\$283,000)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>(\$300,000)</u>	<u>\$17,000</u>	<u>(\$283,000)</u>
FTE	0.00	0.00	0.00

¹ Contingent one-time funding for salary and operating expenses (\$150,000) and remodeling and improvement costs (\$150,000) necessary to accommodate a new tenant in the school building is removed.

² One-time funding is added to purchase a tractor.

Senate Bill No. 2013 - Vision Services - School for the Blind - House Action

The House did not change the Senate version for Vision Services - School for the Blind.

Senate Bill No. 2013 - Vision Services - School for the Blind - Conference Committee Action

The conference committee did not change the Senate version for Vision Services - School for the Blind, the same as the House.