

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2005 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Treasurer			
Salaries and wages	\$1,030,524	\$1,054,524	\$24,000
Operating expenses	366,478	398,066	31,588
Coal severance payments	252,800	252,800	
Total all funds	\$1,649,802	\$1,705,390	\$55,588
Less estimated income	0	0	0
General fund	\$1,649,802	\$1,705,390	\$55,588
FTE	7.00	7.00	0.00
Bill Total			
Total all funds	\$1,649,802	\$1,705,390	\$55,588
Less estimated income	0	0	0
General fund	\$1,649,802	\$1,705,390	\$55,588
FTE	7.00	7.00	0.00

Senate Bill No. 2005 - State Treasurer - Senate Action

The Senate did not change the executive recommendation for the State Treasurer.

Senate Bill No. 2005 - State Treasurer - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$1,030,524	\$1,030,524	\$24,000	\$1,054,524
Operating expenses	366,478	366,478	85,428	451,906
Coal severance payments	252,800	252,800		252,800
Total all funds	\$1,649,802	\$1,649,802	\$109,428	\$1,759,230
Less estimated income	0	0	0	0
General fund	\$1,649,802	\$1,649,802	\$109,428	\$1,759,230
FTE	7.00	7.00	0.00	7.00

Department 120 - State Treasurer - Detail of House Changes

	Adds Funding for Position Reclassifications¹	Adds Funding for Information Technology Development²	Total House Changes
Salaries and wages	24,000		24,000
Operating expenses		85,428	85,428
Coal severance payments			
Total all funds	\$24,000	\$85,428	\$109,428
Less estimated income	0	0	0
General fund	\$24,000	\$85,428	\$109,428
FTE	0.00	0.00	0.00

¹ Funding is added to reclassify two account budget specialist positions.

² This amendment adds funding for additional information technology development costs for changes in tax distributions.

Senate Bill No. 2005 - State Treasurer - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$1,030,524	\$1,030,524	\$24,000	\$1,054,524	\$1,054,524	
Operating expenses	366,478	366,478	31,588	398,066	451,906	(53,840)
Coal severance payments	252,800	252,800		252,800	252,800	
Total all funds	<u>\$1,649,802</u>	<u>\$1,649,802</u>	<u>\$55,588</u>	<u>\$1,705,390</u>	<u>\$1,759,230</u>	<u>(\$53,840)</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$1,649,802	\$1,649,802	\$55,588	\$1,705,390	\$1,759,230	(\$53,840)
FTE	7.00	7.00	0.00	7.00	7.00	0.00

Department 120 - State Treasurer - Detail of Conference Committee Changes

	Adds Funding for Position Reclassifications¹	Adds Funding for Information Technology Development²	Total Conference Committee Changes
Salaries and wages	24,000		24,000
Operating expenses		31,588	31,588
Coal severance payments			
Total all funds	<u>\$24,000</u>	<u>\$31,588</u>	<u>\$55,588</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$24,000	\$31,588	\$55,588
FTE	0.00	0.00	0.00

¹ Funding is added to reclassify two account budget specialist positions, the same as the House version.

² This amendment adds funding for additional information technology development costs for changes in tax distributions. The House added \$85,428.