

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2004 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
State Auditor			
Salaries and wages	\$8,626,758	\$8,626,758	
Operating expenses	794,572	794,572	
Information technology consultants	150,000	150,000	
	<hr/>	<hr/>	<hr/>
Total all funds	\$9,571,330	\$9,571,330	\$0
Less estimated income	<u>2,427,522</u>	<u>2,427,522</u>	<u>0</u>
General fund	\$7,143,808	\$7,143,808	\$0
FTE	50.80	50.80	0.00
Legislative Council			
Performance review	<hr/>	\$100,000	\$100,000
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00
Bill Total			
Total all funds	\$9,571,330	\$9,671,330	\$100,000
Less estimated income	<u>2,427,522</u>	<u>2,427,522</u>	<u>0</u>
General fund	\$7,143,808	\$7,243,808	\$100,000
FTE	50.80	50.80	0.00

Senate Bill No. 2004 - State Auditor - Senate Action

The Senate did not change the executive recommendation for the State Auditor.

Senate Bill No. 2004 - State Auditor - House Action

The House did not change the Senate version for the State Auditor.

Senate Bill No. 2004 - State Auditor - Conference Committee Action

The conference committee did not change the House or Senate version for the State Auditor.

Senate Bill No. 2004 - Legislative Council - Senate Action

	Executive Budget	Senate Changes	Senate Version
Performance review	<hr/>	\$100,000	\$100,000
Total all funds	\$0	\$100,000	\$100,000
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adds Funding for a Performance Review	Total Senate Changes
Performance review	100,000	100,000
Total all funds	\$100,000	\$100,000
Less estimated income	0	0
General fund	\$100,000	\$100,000
FTE	0.00	0.00

A section is added to provide funding to the Legislative Council for a performance review of the State Auditor's office, including quality controls, procedures, technical applications, professionalism, customer feedback, efficiency, staffing review, and reporting. The Legislative Management shall solicit bids from national private accounting firms and contract for the review by October 1, 2011. The performance review must be completed by July 1, 2012.

Senate Bill No. 2004 - Legislative Council - House Action

	Executive Budget	Senate Version	House Changes	House Version
Performance review		\$100,000	(\$100,000)	
Total all funds	\$0	\$100,000	(\$100,000)	\$0
Less estimated income	0	0	0	0
General fund	\$0	\$100,000	(\$100,000)	\$0
FTE	0.00	0.00	0.00	0.00

Department 160 - Legislative Council - Detail of House Changes

	Removes Funding for a Performance Review¹	Total House Changes
Performance review	(100,000)	(100,000)
Total all funds	(\$100,000)	(\$100,000)
Less estimated income	0	0
General fund	(\$100,000)	(\$100,000)
FTE	0.00	0.00

¹ The section providing funding to the Legislative Council to contract for a performance review of the State Auditor's office is removed.

Senate Bill No. 2004 - Legislative Council - Conference Committee Action

The conference committee provided funding for the performance review of the State Auditor's office but changed Section 3 to make the performance review optional as determined by the Legislative Management.