

STATEMENT OF PURPOSE OF AMENDMENT:

Senate Bill No. 2003 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Attorney General			
Salaries and wages	\$29,573,339	\$29,506,046	(\$67,293)
Operating expenses	16,418,016	16,418,016	
Capital assets	2,256,183	2,256,183	
Grants	3,420,000	3,420,000	
Litigation fees	50,000	50,000	
Medical examinations	660,000	660,000	
North Dakota Lottery	3,700,242	3,700,242	
Arrest and return of fugitives	10,000	10,000	
Gaming Commission	7,368	7,368	
Federal stimulus funds	<u>2,355,708</u>	<u>2,355,708</u>	
Total all funds	\$58,450,856	\$58,383,563	(\$67,293)
Less estimated income	<u>26,841,318</u>	<u>26,841,318</u>	<u>0</u>
General fund	\$31,609,538	\$31,542,245	(\$67,293)
FTE	202.50	202.50	0.00
Bill Total			
Total all funds	\$58,450,856	\$58,383,563	(\$67,293)
Less estimated income	<u>26,841,318</u>	<u>26,841,318</u>	<u>0</u>
General fund	\$31,609,538	\$31,542,245	(\$67,293)
FTE	202.50	202.50	0.00

Senate Bill No. 2003 - Attorney General - Senate Action

This amendment:

- Amends Section 12-60-25 to remove the requirement that the Attorney General create and maintain a statewide file system for lost, missing, or runaway children and provides for an exchange of information relating to lost, missing, or runaway children through the National Crime Information Center.
- Amends Section 57-43.1-03.2 to allow the Tax Commissioner, rather than the Attorney General, to determine the amount of motor vehicle fuel tax and special fuel tax collections to deposit in the fuels tax refund reserve fund and the amount of funds necessary to meet expenditure requirements under Section 57-43.1-03.2.
- Adds a section as an emergency to allow the Attorney General to retain the balance in the refund fund that would otherwise be transferred to the general fund at the end of the biennium.

Senate Bill No. 2003 - Attorney General - House Action

	Executive Budget	Senate Version	House Changes	House Version
Salaries and wages	\$29,573,339	\$29,573,339	(\$395,323)	\$29,178,016
Operating expenses	16,418,016	16,418,016		16,418,016
Capital assets	2,256,183	2,256,183		2,256,183
Grants	3,420,000	3,420,000		3,420,000
Litigation fees	50,000	50,000		50,000
Medical examinations	660,000	660,000		660,000
North Dakota Lottery	3,700,242	3,700,242		3,700,242
Arrest and return of fugitives	10,000	10,000		10,000
Gaming Commission	7,368	7,368		7,368
Federal stimulus funds	2,355,708	2,355,708		2,355,708
Total all funds	\$58,450,856	\$58,450,856	(\$395,323)	\$58,055,533
Less estimated income	26,841,318	26,841,318	0	26,841,318
General fund	\$31,609,538	\$31,609,538	(\$395,323)	\$31,214,215
FTE	202.50	202.50	0.00	202.50

Department 125 - Attorney General - Detail of House Changes

	Removes Funding for Equity and Reclassification for Technicians¹	Removes Funding for Equity and Increases for Forensic Staff²	Reduces Funding for the Attorney General's Salary³	Total House Changes
Salaries and wages	(190,501)	(192,293)	(12,529)	(395,323)
Operating expenses				
Capital assets				
Grants				
Litigation fees				
Medical examinations				
North Dakota Lottery				
Arrest and return of fugitives				
Gaming Commission				
Federal stimulus funds				
Total all funds	(\$190,501)	(\$192,293)	(\$12,529)	(\$395,323)
Less estimated income	0	0	0	0
General fund	(\$190,501)	(\$192,293)	(\$12,529)	(\$395,323)
FTE	0.00	0.00	0.00	0.00

¹ This amendment removes funding included in the executive recommendation for position reclassifications and salary equity adjustments for identification technicians.

² This amendment removes funding included in the executive recommendation for forensic scientists for salary equity adjustments and salary increases upon employees receiving certification.

³ This amendment reduces funding for salary increases included in the executive recommendation for the Attorney General to provide a July 1, 2011, annual salary of \$130,228, and a July 1, 2012, annual salary of \$134,135.

This amendment adds two sections relating to:

- The study and planning of the criminal history repository replacement information technology project.
- Legislative intent regarding employee positions paid for with federal stimulus funding during the 2011-13 biennium.

Senate Bill No. 2003 - Attorney General - Conference Committee Action

	Executive Budget	Senate Version	Conference Committee Changes	Conference Committee Version	House Version	Comparison to House
Salaries and wages	\$29,573,339	\$29,573,339	(\$67,293)	\$29,506,046	\$29,178,016	\$328,030
Operating expenses	16,418,016	16,418,016		16,418,016	16,418,016	
Capital assets	2,256,183	2,256,183		2,256,183	2,256,183	
Grants	3,420,000	3,420,000		3,420,000	3,420,000	
Litigation fees	50,000	50,000		50,000	50,000	
Medical examinations	660,000	660,000		660,000	660,000	
North Dakota Lottery	3,700,242	3,700,242		3,700,242	3,700,242	
Arrest and return of fugitives	10,000	10,000		10,000	10,000	
Gaming Commission	7,368	7,368		7,368	7,368	
Federal stimulus funds	2,355,708	2,355,708		2,355,708	2,355,708	
Total all funds	\$58,450,856	\$58,450,856	(\$67,293)	\$58,383,563	\$58,055,533	\$328,030
Less estimated income	26,841,318	26,841,318	0	26,841,318	26,841,318	0
General fund	\$31,609,538	\$31,609,538	(\$67,293)	\$31,542,245	\$31,214,215	\$328,030
FTE	202.50	202.50	0.00	202.50	202.50	0.00

Department 125 - Attorney General - Detail of Conference Committee Changes

	Removes Funding for Salary Equity Increases for Forensic Staff¹	Increases Funding for Forensic Staff Salaries for Certification²	Total Conference Committee Changes
Salaries and wages	(105,401)	38,108	(67,293)
Operating expenses			
Capital assets			
Grants			
Litigation fees			
Medical examinations			
North Dakota Lottery			
Arrest and return of fugitives			
Gaming Commission			
Federal stimulus funds			
Total all funds	(\$105,401)	\$38,108	(\$67,293)
Less estimated income	0	0	0
General fund	(\$105,401)	\$38,108	(\$67,293)
FTE	0.00	0.00	0.00

¹ This amendment removes funding included in the executive recommendation for forensic scientists for salary equity adjustments. The House removed \$192,293 for salary equity adjustments and salary increases upon employees receiving certification.

² This amendment increases funding for salary increases for forensic staff upon certification, from \$86,892 included in the executive recommendation to a total of \$125,000. The House removed \$86,892.

The conference committee did not make funding reductions included in the House version relating to the Attorney General's salary (\$12,529) and salary increases and reclassifications (\$190,501).

This amendment adds two sections relating to:

- The study and planning of the criminal history repository replacement information technology project.
- Legislative intent regarding employee positions paid for with federal stimulus funding during the 2011-13 biennium.

These sections were also added by the House.