

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1199 - Funding Summary**

|                                   | <b>Executive Budget</b> | <b>Final Legislative Action</b> | <b>Comparison To Executive Budget</b> |
|-----------------------------------|-------------------------|---------------------------------|---------------------------------------|
| Department of Human Services      |                         |                                 |                                       |
| Guardianship program enhancements |                         | \$64,000                        | \$64,000                              |
|                                   | <hr/>                   | <hr/>                           | <hr/>                                 |
| Total all funds                   | \$0                     | \$64,000                        | \$64,000                              |
| Less estimated income             | 0                       | 0                               | 0                                     |
| General fund                      | <hr/> \$0               | <hr/> \$64,000                  | <hr/> \$64,000                        |
| FTE                               | 0.00                    | 0.00                            | 0.00                                  |
| Bill Total                        |                         |                                 |                                       |
| Total all funds                   | \$0                     | \$64,000                        | \$64,000                              |
| Less estimated income             | 0                       | 0                               | 0                                     |
| General fund                      | <hr/> \$0               | <hr/> \$64,000                  | <hr/> \$64,000                        |
| FTE                               | 0.00                    | 0.00                            | 0.00                                  |

**House Bill No. 1199 - Department of Human Services - House Action**

This bill as passed by the House did not include an appropriation.

**House Bill No. 1199 - Department of Human Services - Senate Action**

|                                   | <b>Executive Budget</b> | <b>House Version</b> | <b>Senate Changes</b> | <b>Senate Version</b> |
|-----------------------------------|-------------------------|----------------------|-----------------------|-----------------------|
| Guardianship program enhancements |                         |                      | \$64,000              | \$64,000              |
|                                   | <hr/>                   | <hr/>                | <hr/>                 | <hr/>                 |
| Total all funds                   | \$0                     | \$0                  | \$64,000              | \$64,000              |
| Less estimated income             | 0                       | 0                    | 0                     | 0                     |
| General fund                      | <hr/> \$0               | <hr/> \$0            | <hr/> \$64,000        | <hr/> \$64,000        |
| FTE                               | 0.00                    | 0.00                 | 0.00                  | 0.00                  |

**Department 325 - Department of Human Services - Detail of Senate Changes**

|                                   | <b>Adds Funding for Guardianship Program Enhancements<sup>1</sup></b> | <b>Total Senate Changes</b> |
|-----------------------------------|---|-----------------------------|
| Guardianship program enhancements | 64,000  | 64,000                      |
|                                   | <hr/>   | <hr/>                       |
| Total all funds                   | \$64,000  | \$64,000                    |
| Less estimated income             | 0   | 0                           |
| General fund                      | <hr/> \$64,000  | <hr/> \$64,000              |
| FTE                               | 0.00  | 0.00                        |

<sup>1</sup> Funding is added to enhance the Department of Human Services' guardianship program.

**House Bill No. 1199 - Department of Human Services - Conference Committee Action**

|                                   | <b>Executive Budget</b> | <b>House Version</b> | <b>Conference Committee Changes</b> | <b>Conference Committee Version</b> | <b>Senate Version</b> | <b>Comparison to Senate</b> |
|-----------------------------------|-------------------------|----------------------|-------------------------------------|-------------------------------------|-----------------------|-----------------------------|
| Guardianship program enhancements |                         |                      | \$64,000                            | \$64,000                            | \$64,000              |                             |
| Total all funds                   | \$0                     | \$0                  | \$64,000                            | \$64,000                            | \$64,000              | \$0                         |
| Less estimated income             | 0                       | 0                    | 0                                   | 0                                   | 0                     | 0                           |
| General fund                      | \$0                     | \$0                  | \$64,000                            | \$64,000                            | \$64,000              | \$0                         |
| FTE                               | 0.00                    | 0.00                 | 0.00                                | 0.00                                | 0.00                  | 0.00                        |

**Department 325 - Department of Human Services - Detail of Conference Committee Changes**

|                                   | <b>Adds Funding for Guardianship Program Enhancements<sup>1</sup></b> | <b>Total Conference Committee Changes</b> |
|-----------------------------------|---|---|
| Guardianship program enhancements | 64,000  | 64,000                                    |
| Total all funds                   | \$64,000  | \$64,000                                  |
| Less estimated income             | 0   | 0   |
| General fund                      | \$64,000  | \$64,000                                  |
| FTE                               | 0.00  | 0.00                                      |

<sup>1</sup> Funding is added to enhance the Department of Human Services' guardianship program. This funding was also added by the Senate.