

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1041 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
State Department of Health			
Salaries and wages		\$202,000	\$202,000
Operating expenses		83,000	83,000
Nurse aide registry			
<b>Total all funds</b>	\$0	\$285,000	\$285,000
Less estimated income	0	285,000	285,000
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	1.50	1.50
<b>Bill Total</b>			
Total all funds	\$0	\$285,000	\$285,000
Less estimated income	0	285,000	285,000
General fund	\$0	\$0	\$0
<b>FTE</b>	0.00	1.50	1.50

**House Bill No. 1041 - State Department of Health - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages			\$207,000	\$207,000
Operating expenses			83,000	83,000
Nurse aide registry				
<b>Total all funds</b>	\$0	\$0	\$290,000	\$290,000
Less estimated income	0	0	240,000	240,000
General fund	\$0	\$0	\$50,000	\$50,000
<b>FTE</b>	0.00	0.00	1.50	1.50

**Department 301 - State Department of Health - Detail of Senate Changes**

	<b>Adds Funding to Establish Nurse Aide Registry<sup>1</sup></b>	<b>Adds Funding to Maintain Nurse Aide Registry<sup>2</sup></b>	<b>Total Senate Changes</b>
Salaries and wages		207,000	207,000
Operating expenses	50,000	33,000	83,000
Nurse aide registry			
<b>Total all funds</b>	\$50,000	\$240,000	\$290,000
Less estimated income	0	240,000	240,000
General fund	\$50,000	\$0	\$50,000
<b>FTE</b>	0.00	1.50	1.50

<sup>1</sup> This amendment provides one-time funding from the general fund for operating costs to establish a nurse aide registry.

<sup>2</sup> This amendment provides funding, including salaries and wages (\$207,000) and operating expenses (\$33,000), and 1.5 FTE positions to maintain a nurse aide registry.

**House Bill No. 1041 - State Department of Health - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages			\$202,000	\$202,000	\$207,000	(\$5,000)
Operating expenses			83,000	83,000	83,000	
Nurse aide registry						
Total all funds	\$0	\$0	\$285,000	\$285,000	\$290,000	(\$5,000)
Less estimated income	0	0	285,000	285,000	240,000	45,000
General fund	\$0	\$0	\$0	\$0	\$50,000	(\$50,000)
FTE	0.00	0.00	1.50	1.50	1.50	0.00

**Department 301 - State Department of Health - Detail of Conference Committee Changes**

	<b>Adds Funding to Establish Nurse Aide Registry<sup>1</sup></b>	<b>Adds Funding to Maintain Nurse Aide Registry<sup>2</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	72,000	130,000	202,000
Operating expenses	83,000		83,000
Nurse aide registry			
Total all funds	\$155,000	\$130,000	\$285,000
Less estimated income	155,000	130,000	285,000
General fund	\$0	\$0	\$0
FTE	0.00	1.50	1.50

<sup>1</sup> This amendment provides one-time funding from the health care trust fund to establish a nurse aide registry.

<sup>2</sup> This amendment provides funding from the State Department of Health operating fund and 1.5 FTE positions to maintain a nurse aide registry.