

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1016 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Job Service North Dakota			
Salaries and wages	\$35,270,584	\$35,270,584	
Operating expenses	13,698,670	13,698,670	
Capital assets	20,000	20,000	
Grants	7,576,284	7,576,284	
Workforce 20/20	1,531,160	1,531,160	
Reed Act - Computer modernization	12,400,000	12,400,000	
Federal stimulus funds	<u>1,500,000</u>	<u>1,500,000</u>	<u> </u>
Total all funds	\$71,996,698	\$71,996,698	\$0
Less estimated income	<u>70,116,806</u>	<u>70,116,806</u>	<u>0</u>
General fund	\$1,879,892	\$1,879,892	\$0
FTE	261.76	261.76	0.00
Bill Total			
Total all funds	\$71,996,698	\$71,996,698	\$0
Less estimated income	<u>70,116,806</u>	<u>70,116,806</u>	<u>0</u>
General fund	\$1,879,892	\$1,879,892	\$0
FTE	261.76	261.76	0.00

House Bill No. 1016 - Job Service North Dakota - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$35,270,584		\$35,270,584
Operating expenses	13,698,670		13,698,670
Capital assets	20,000		20,000
Grants	7,576,284		7,576,284
Workforce 20/20	1,531,160	(131,160)	1,400,000
Reed Act - Computer modernization	12,400,000		12,400,000
Federal stimulus funds	<u>1,500,000</u>		<u>1,500,000</u>
Total all funds	\$71,996,698	(\$131,160)	\$71,865,538
Less estimated income	<u>70,116,806</u>	0	<u>70,116,806</u>
General fund	\$1,879,892	(\$131,160)	\$1,748,732
FTE	261.76	0.00	261.76

Department 380 - Job Service North Dakota - Detail of House Changes

	Decreases Funding for Workforce 20/20¹	Total House Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	(131,160)	(131,160)
Reed Act - Computer modernization		
Federal stimulus funds		
Total all funds	(\$131,160)	(\$131,160)
Less estimated income	0	0
General fund	(\$131,160)	(\$131,160)
FTE	0.00	0.00

¹ Funding from the general fund for Workforce 20/20 is decreased by \$131,160 from \$1,531,160 as provided for in the 2011-13 executive budget to \$1.4 million. The funding of \$1.4 million represents a decrease in funding from the general fund of \$112,491 compared to the 2009-11 general fund appropriation of \$1,512,491.

House Bill No. 1016 - Job Service North Dakota - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$35,270,584	\$35,270,584		\$35,270,584
Operating expenses	13,698,670	13,698,670		13,698,670
Capital assets	20,000	20,000		20,000
Grants	7,576,284	7,576,284		7,576,284
Workforce 20/20	1,531,160	1,400,000	131,160	1,531,160
Reed Act - Computer modernization	12,400,000	12,400,000		12,400,000
Federal stimulus funds	1,500,000	1,500,000		1,500,000
Total all funds	\$71,996,698	\$71,865,538	\$131,160	\$71,996,698
Less estimated income	70,116,806	70,116,806	0	70,116,806
General fund	\$1,879,892	\$1,748,732	\$131,160	\$1,879,892
FTE	261.76	261.76	0.00	261.76

Department 380 - Job Service North Dakota - Detail of Senate Changes

	Restores Funding for Workforce 20/20¹	Total Senate Changes
Salaries and wages		
Operating expenses		
Capital assets		
Grants		
Workforce 20/20	131,160	131,160
Reed Act - Computer modernization		
Federal stimulus funds		
Total all funds	\$131,160	\$131,160
Less estimated income	0	0
General fund	\$131,160	\$131,160
FTE	0.00	0.00

¹ Funding for Workforce 20/20 is increased by \$131,160 to provide a total of \$1,531,160 from the general fund for the program. This restores the funding removed by the House and provides the level included in the executive budget.

Two sections are added to amend North Dakota Century Code relating to the new jobs training program and the workforce training program.

House Bill No. 1016 - Job Service North Dakota - Conference Committee Action

The House acceded to Senate amendments.