

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1011 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Highway Patrol			
Administration	\$3,159,842	\$3,159,842	
Field operations	41,539,957	41,206,269	(333,688)
Law Enforcement Training Academy	5,692,488	1,602,488	(4,090,000)
	<hr/>	<hr/>	<hr/>
Total all funds	\$50,392,287	\$45,968,599	(\$4,423,688)
Less estimated income	12,100,404	11,525,325	(575,079)
General fund	<hr/>	<hr/>	<hr/>
	\$38,291,883	\$34,443,274	(\$3,848,609)
FTE	197.00	194.00	(3.00)
Bill Total			
Total all funds	\$50,392,287	\$45,968,599	(\$4,423,688)
Less estimated income	12,100,404	11,525,325	(575,079)
General fund	<hr/>	<hr/>	<hr/>
	\$38,291,883	\$34,443,274	(\$3,848,609)
FTE	197.00	194.00	(3.00)

House Bill No. 1011 - Highway Patrol - House Action

	Executive Budget	House Changes	House Version
Administration	\$3,159,842	(\$2,460)	\$3,157,382
Field operations	41,539,957	(1,281,441)	40,258,516
Law Enforcement Training Academy	5,692,488	(4,091,179)	1,601,309
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Total all funds	\$50,392,287	(\$5,375,080)	\$45,017,207
Less estimated income	12,100,404	(751,621)	11,348,783
General fund	<hr/>	<hr/>	<hr/>
	\$38,291,883	(\$4,623,459)	\$33,668,424
FTE	197.00	(6.00)	191.00

Department 504 - Highway Patrol - Detail of House Changes

	Adjusts Funding for State Fleet Services Mileage Rates¹	Removes New Motor Carrier Positions²	Removes Existing Trooper Positions³	Adds Funding for Weigh Station Repairs⁴	Removes Funding for Law Enforcement Training Academy Project⁵	Total House Changes
Administration	(2,460)					(2,460)
Field operations	(229,869)	(733,688)	(567,884)	250,000		(1,281,441)
Law Enforcement Training Academy	(1,179)				(4,090,000)	(4,091,179)
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total all funds	(\$233,508)	(\$733,688)	(\$567,884)	\$250,000	(\$4,090,000)	(\$5,375,080)
Less estimated income	(51,045)	(95,379)	(73,497)	0	(531,700)	(751,621)
General fund	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	(\$182,463)	(\$638,309)	(\$494,387)	\$250,000	(\$3,558,300)	(\$4,623,459)
FTE	0.00	(3.00)	(3.00)	0.00	0.00	(6.00)

¹ Funding for State Fleet Services mileage is reduced to reflect an estimated mileage rate of 58 cents per mile for Highway Patrol vehicles rather than 61 cents per mile.

² Three new FTE motor carrier positions and related operating expenses included in the executive budget are removed.

³ This amendment removes 3 FTE trooper positions that were removed in the agency base budget request and restored in the executive recommendation.

⁴ One-time funding of \$250,000 for weigh station repairs is added.

⁵ Funding for a law enforcement training academy shooting range and emergency vehicle operations course is removed.

House Bill No. 1011 - Highway Patrol - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Administration	\$3,159,842	\$3,157,382	\$4,920	\$3,162,302
Field operations	41,539,957	40,258,516	1,761,310	42,019,826
Law Enforcement Training Academy	5,692,488	1,601,309	1,992,360	3,593,669
Total all funds	<u>\$50,392,287</u>	<u>\$45,017,207</u>	<u>\$3,758,590</u>	<u>\$48,775,797</u>
Less estimated income	<u>12,100,404</u>	<u>11,348,783</u>	<u>529,666</u>	<u>11,878,449</u>
General fund	<u>\$38,291,883</u>	<u>\$33,668,424</u>	<u>\$3,228,924</u>	<u>\$36,897,348</u>
FTE	197.00	191.00	6.00	197.00

Department 504 - Highway Patrol - Detail of Senate Changes

	Adjusts Funding for State Fleet Services Mileage Rates¹	Restores New Motor Carrier Positions²	Restores Trooper Positions³	Restores Funding for Emergency Vehicle Operations Course⁴	Total Senate Changes
Administration	4,920				4,920
Field operations	459,738	733,688	567,884		1,761,310
Law Enforcement Training Academy	2,358			1,990,002	1,992,360
Total all funds	<u>\$467,016</u>	<u>\$733,688</u>	<u>\$567,884</u>	<u>\$1,990,002</u>	<u>\$3,758,590</u>
Less estimated income	<u>102,090</u>	<u>95,379</u>	<u>73,497</u>	<u>258,700</u>	<u>529,666</u>
General fund	<u>\$364,926</u>	<u>\$638,309</u>	<u>\$494,387</u>	<u>\$1,731,302</u>	<u>\$3,228,924</u>
FTE	0.00	3.00	3.00	0.00	6.00

¹ Funding for State Fleet Services mileage is increased to reflect an estimated mileage rate of 64 cents per mile for Highway Patrol vehicles. The executive recommendation provided funding for an estimated mileage rate of 61 cents per mile, and the House reduced funding to reflect an estimated mileage rate of 58 cents per mile.

² Three new FTE motor carrier positions and related funding removed by the House are restored.

³ Three FTE trooper positions and related funding removed by the House are restored. The positions were removed in the agency budget request and restored in the executive recommendation.

⁴ Funding is restored for an emergency vehicle operations course removed by the House. The executive recommendation included funding for an emergency vehicle operations course and indoor shooting range which were removed by the House.

This amendment also adjusts Section 2 to provide that funding for the emergency vehicle operations course is one-time funding.

House Bill No. 1011 - Highway Patrol - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Administration	\$3,159,842	\$3,157,382	\$2,460	\$3,159,842	\$3,162,302	(\$2,460)
Field operations	41,539,957	40,258,516	947,753	41,206,269	42,019,826	(813,557)
Law Enforcement Training Academy	5,692,488	1,601,309	1,179	1,602,488	3,593,669	(1,991,181)
Total all funds	<u>\$50,392,287</u>	<u>\$45,017,207</u>	<u>\$951,392</u>	<u>\$45,968,599</u>	<u>\$48,775,797</u>	<u>(\$2,807,198)</u>
Less estimated income	<u>12,100,404</u>	<u>11,348,783</u>	<u>176,542</u>	<u>11,525,325</u>	<u>11,878,449</u>	<u>(353,124)</u>
General fund	<u>\$38,291,883</u>	<u>\$33,668,424</u>	<u>\$774,850</u>	<u>\$34,443,274</u>	<u>\$36,897,348</u>	<u>(\$2,454,074)</u>
FTE	197.00	191.00	3.00	194.00	197.00	(3.00)

Department 504 - Highway Patrol - Detail of Conference Committee Changes

	Restores Funding for State Fleet Services Mileage Rates¹	Restores Trooper Positions²	Adds Funding for Vacant FTE Positions³	Removes Funding for Weigh Station Repairs⁴	Total Conference Committee Changes
Administration	2,460				2,460
Field operations	229,869	567,884	400,000	(250,000)	947,753
Law Enforcement Training Academy	1,179				1,179
Total all funds	<u>\$233,508</u>	<u>\$567,884</u>	<u>\$400,000</u>	<u>(\$250,000)</u>	<u>\$951,392</u>
Less estimated income	<u>51,045</u>	<u>73,497</u>	<u>52,000</u>	<u>0</u>	<u>176,542</u>
General fund	<u>\$182,463</u>	<u>\$494,387</u>	<u>\$348,000</u>	<u>(\$250,000)</u>	<u>\$774,850</u>
FTE	0.00	3.00	0.00	0.00	3.00

¹ Funding for State Fleet Services mileage is restored to reflect an estimated mileage rate of 61 cents per mile for Highway Patrol vehicles. The executive recommendation provided funding for an estimated mileage rate of 61 cents per mile, the House reduced funding to reflect an estimated mileage rate of 58 cents per mile, and the Senate provided funding to reflect an estimated mileage rate of 64 cents per mile.

² Three FTE trooper positions and related funding removed by the House are restored. The Senate also restored the positions.

³ Funding is added to allow the Highway Patrol to fill vacant FTE positions for which funding is currently not available.

⁴ Funding added by the House for weigh station repairs is removed. The Senate version did not remove the funding.

This amendment also:

- Adjusts Section 2 regarding one-time funding for the Highway Patrol.
- Adjusts Section 3 regarding the amount of funding provided to the Highway Patrol from the highway tax distribution fund.
- Provides for a Legislative Management study of options to relocate the Highway Patrol training academy or portions of the academy.