

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1003 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
University System Office			
Capital assets	\$12,254,769	\$12,204,769	(\$50,000)
Competitive research program	8,700,000	7,050,000	(1,650,000)
System governance	7,654,134	6,877,272	(776,862)
Title II	695,600	695,600	
System information technology services	36,061,999	36,006,667	(55,332)
Professional liability insurance	800,000	800,000	
Student financial assistance grants	19,927,568	19,374,022	(553,546)
Professional student exchange program	3,565,836	3,321,438	(244,398)
Two-year campus marketing	800,000	800,000	
Scholars program	2,456,826	2,113,584	(343,242)
Native American scholarships	575,442	574,267	(1,175)
Tribal community college grants	1,000,000	1,000,000	
Education incentive programs	3,265,994	3,176,344	(89,650)
Student mental health	168,000		(168,000)
Completion-based funding	5,000,000		(5,000,000)
Academic and technical program fund	1,000,000		(1,000,000)
Equity and student affordability pool		15,240,565	15,240,565
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Total all funds	\$103,926,168	\$109,234,528	\$5,308,360
Less estimated income	3,754,718	2,754,718	(1,000,000)
General fund	<u>\$100,171,450</u>	<u>\$106,479,810</u>	<u>\$6,308,360</u>
FTE	23.30	23.30	0.00
Bismarck State College			
Capital assets	\$10,317,673	\$14,010,606	\$3,692,933
Operations	<u>27,735,628</u>	<u>26,460,087</u>	<u>(1,275,541)</u>
Total all funds	\$38,053,301	\$40,470,693	\$2,417,392
Less estimated income	<u>7,500,000</u>	<u>8,535,000</u>	<u>1,035,000</u>
General fund	<u>\$30,553,301</u>	<u>\$31,935,693</u>	<u>\$1,382,392</u>
FTE	111.51	111.51	0.00
Lake Region State College			
Capital assets	\$155,367	\$1,021,367	\$866,000
Operations	<u>9,159,492</u>	<u>8,619,243</u>	<u>(540,249)</u>
Total all funds	\$9,314,859	\$9,640,610	\$325,751
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	<u>\$9,314,859</u>	<u>\$9,640,610</u>	<u>\$325,751</u>
FTE	37.50	37.50	0.00
Williston State College			
Capital assets	\$3,017,801	\$5,242,801	\$2,225,000
Operations	<u>8,902,295</u>	<u>8,500,897</u>	<u>(401,398)</u>
Total all funds	\$11,920,096	\$13,743,698	\$1,823,602
Less estimated income	<u>2,820,000</u>	<u>2,225,000</u>	<u>(595,000)</u>
General fund	<u>\$9,100,096</u>	<u>\$11,518,698</u>	<u>\$2,418,602</u>

FTE	43.42	43.42	0.00
University of North Dakota			
Capital assets	\$37,592,579	\$47,458,712	\$9,866,133
Operations	<u>140,980,514</u>	<u>136,593,792</u>	<u>(4,386,722)</u>
Total all funds	\$178,573,093	\$184,052,504	\$5,479,411
Less estimated income	<u>21,700,000</u>	<u>30,450,000</u>	<u>8,750,000</u>
General fund	\$156,873,093	\$153,602,504	(\$3,270,589)
FTE	651.91	651.91	0.00
UND Medical Center			
Operations	<u>\$46,653,406</u>	<u>\$46,783,021</u>	<u>\$129,615</u>
Total all funds	\$46,653,406	\$46,783,021	\$129,615
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$46,653,406	\$46,783,021	\$129,615
FTE	137.43	137.43	0.00
North Dakota State University			
Capital assets	\$41,151,944	\$39,104,927	(\$2,047,017)
Operations	<u>125,134,372</u>	<u>118,934,698</u>	<u>(6,199,674)</u>
Total all funds	\$166,286,316	\$158,039,625	(\$8,246,691)
Less estimated income	<u>36,100,000</u>	<u>36,100,000</u>	<u>0</u>
General fund	\$130,186,316	\$121,939,625	(\$8,246,691)
FTE	584.88	584.88	0.00
State College of Science			
Capital assets	\$19,818,230	\$22,071,045	\$2,252,815
Operations	<u>34,384,850</u>	<u>33,614,146</u>	<u>(770,704)</u>
Total all funds	\$54,203,080	\$55,685,191	\$1,482,111
Less estimated income	<u>10,500,000</u>	<u>10,700,000</u>	<u>200,000</u>
General fund	\$43,703,080	\$44,985,191	\$1,282,111
FTE	164.87	164.87	0.00
Dickinson State University			
Capital assets	\$9,209,078	\$409,078	(\$8,800,000)
Operations	<u>22,547,941</u>	<u>22,806,376</u>	<u>258,435</u>
Total all funds	\$31,757,019	\$23,215,454	(\$8,541,565)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$31,757,019	\$23,215,454	(\$8,541,565)
FTE	92.96	92.96	0.00
Mayville State University			
Capital assets	\$751,485	\$443,505	(\$307,980)
Operations	<u>12,933,899</u>	<u>12,639,823</u>	<u>(294,076)</u>
Total all funds	\$13,685,384	\$13,083,328	(\$602,056)
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$13,685,384	\$13,083,328	(\$602,056)
FTE	58.72	58.72	0.00
Minot State University			
Capital assets	\$5,949,620	\$21,784,175	\$15,834,555
Operations	<u>37,911,116</u>	<u>37,271,353</u>	<u>(639,763)</u>
Total all funds	\$43,860,736	\$59,055,528	\$15,194,792
Less estimated income	<u>5,050,000</u>	<u>16,034,555</u>	<u>10,984,555</u>
General fund	\$38,810,736	\$43,020,973	\$4,210,237

FTE	187.83	187.83	0.00
Valley City State University			
Capital assets	\$9,477,886	\$11,771,735	\$2,293,849
Operations	<u>17,781,579</u>	<u>17,405,738</u>	<u>(375,841)</u>
Total all funds	\$27,259,465	\$29,177,473	\$1,918,008
Less estimated income	<u>815,000</u>	<u>1,015,000</u>	<u>200,000</u>
General fund	\$26,444,465	\$28,162,473	\$1,718,008
FTE	90.37	90.37	0.00
Dakota College at Bottineau			
Capital assets	\$115,507	\$815,507	\$700,000
Operations	<u>6,633,222</u>	<u>6,240,435</u>	<u>(392,787)</u>
Total all funds	\$6,748,729	\$7,055,942	\$307,213
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$6,748,729	\$7,055,942	\$307,213
FTE	34.81	34.81	0.00
Forest Service			
Capital assets	\$97,791	\$103,791	\$6,000
Operations	<u>5,112,167</u>	<u>5,112,167</u>	
Total all funds	\$5,209,958	\$5,215,958	\$6,000
Less estimated income	<u>997,486</u>	<u>1,003,486</u>	<u>6,000</u>
General fund	\$4,212,472	\$4,212,472	\$0
FTE	26.00	26.00	0.00
Bill Total			
Total all funds	\$737,451,610	\$754,453,553	\$17,001,943
Less estimated income	<u>89,237,204</u>	<u>108,817,759</u>	<u>19,580,555</u>
General fund	\$648,214,406	\$645,635,794	(\$2,578,612)
FTE	2245.51	2245.51	0.00

House Bill No. 1003 - Legislative Council - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Legislative Management study			\$100,000	\$100,000
Total all funds	<u>\$0</u>	<u>\$0</u>	<u>\$100,000</u>	<u>\$100,000</u>
Less estimated income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
General fund	\$0	\$0	\$100,000	\$100,000
FTE	0.00	0.00	0.00	0.00

Department 160 - Legislative Council - Detail of Senate Changes

	Adds Funding for a Legislative Management Study¹	Total Senate Changes
Legislative Management study	<u>100,000</u>	100,000
Total all funds	\$100,000	\$100,000
Less estimated income	<u>0</u>	<u>0</u>
General fund	\$100,000	\$100,000
FTE	0.00	0.00

¹ Funding is added for a Legislative Management study of the University of North Dakota School of Medicine and Health Sciences.

House Bill No. 1003 - Legislative Council - Conference Committee Action

The bill as passed by the conference committee did not include an appropriation to the Legislative Council.

House Bill No. 1003 - North Dakota University System - General Fund Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$100,171,450	(\$8,214,205)	\$91,957,245
Bismarck State College	30,553,301	(1,950,541)	28,602,760
Lake Region State College	9,314,859	(419,679)	8,895,180
Williston State College	9,100,096	(155,828)	8,944,268
University of North Dakota	156,873,093	(1,470,589)	155,402,504
UND Medical Center	46,653,406	(1,162,776)	45,490,630
North Dakota State University	130,186,316	(8,854,300)	121,332,016
State College of Science	43,703,080	9,662,918	53,365,998
Dickinson State University	31,757,019	(9,570,995)	22,186,024
Mayville State University	13,685,384	(766,486)	12,918,898
Minot State University	38,810,736	(869,763)	37,940,973
Valley City State University	26,444,465	(8,771,702)	17,672,763
Dakota College at Bottineau	6,748,729	(272,217)	6,476,512
Forest Service	4,212,472		4,212,472
Total general fund	\$648,214,406	(\$32,816,163)	\$615,398,243

Detail of House Changes to the General Fund

	Removes Carryover Funding¹	Removes Increased Competitive Research Funding²	Removes Performance-Based Funding³	Removes Funding for Tribal College Assistance Grants⁴	Removes Tuition Affordability Funding⁵	Removes Equity Funding⁶
University System Office	(1,564,205)	(1,650,000)	(5,000,000)			
Bismarck State College					(731,556)	(543,985)
Lake Region State College					(200,540)	(219,139)
Williston State College					(214,161)	(166,667)
University of North Dakota					(1,676,738)	(2,459,984)
UND Medical Center					(571,224)	(591,552)
North Dakota State University					(1,858,284)	(4,698,999)
State College of Science					(604,037)	(166,667)
Dickinson State University					(48,128)	(472,867)
Mayville State University					(41,839)	(166,667)
Minot State University					(439,621)	(180,142)
Valley City State University					(148,884)	(166,667)
Dakota College at Bottineau					(105,550)	(166,667)
Forest Service						
Total general fund	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)	\$0	(\$6,640,562)	(\$10,000,003)

	Removes STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessments⁸	Adjusts Funding for Capital Projects⁹	Total General Fund Changes
University System Office				(8,214,205)
Bismarck State College		(675,000)		(1,950,541)
Lake Region State College				(419,679)
Williston State College			225,000	(155,828)
University of North Dakota	(250,000)	(183,867)	3,100,000	(1,470,589)
UND Medical Center				(1,162,776)
North Dakota State University	(250,000)	(2,047,017)		(8,854,300)
State College of Science		(66,378)	10,500,000	9,662,918
Dickinson State University	(250,000)		(8,800,000)	(9,570,995)
Mayville State University	(250,000)	(307,980)		(766,486)
Minot State University	(250,000)			(869,763)
Valley City State University	(250,000)	(235,151)	(7,971,000)	(8,771,702)
Dakota College at Bottineau				(272,217)
Forest Service				
Total general fund	(\$1,500,000)	(\$3,515,393)	(\$2,946,000)	(\$32,816,163)

House Bill No. 1003 - North Dakota University System - Other Funds Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$3,754,718	(\$1,000,000)	\$2,754,718
Bismarck State College	7,500,000		7,500,000
Lake Region State College			
Williston State College	2,820,000	2,000,000	4,820,000
University of North Dakota	21,700,000		21,700,000
UND Medical Center			
North Dakota State University	36,100,000		36,100,000
State College of Science	10,500,000		10,500,000
Dickinson State University			
Mayville State University			
Minot State University	5,050,000		5,050,000
Valley City State University	815,000		815,000
Dakota College at Bottineau			
Forest Service	997,486		997,486
Total other funds	\$89,237,204	\$1,000,000	\$90,237,204

Detail of House Changes to Other Funds

	Removes Carryover Funding¹	Removes Increased Competitive Research Funding²	Removes Performance- Based Funding³	Removes Funding for Tribal College Assistance Grants⁴	Removes Tuition Affordability Funding⁵	Removes Equity Funding⁶
University System Office				(1,000,000)		
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	(\$1,000,000)	\$0	\$0

	Removes STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessments⁸	Adjusts Funding for Capital Projects⁹	Total Other Funds Changes
University System Office				(1,000,000)
Bismarck State College				
Lake Region State College				
Williston State College			2,000,000	2,000,000
University of North Dakota				
UND Medical Center				
North Dakota State University				
State College of Science				
Dickinson State University				
Mayville State University				
Minot State University				
Valley City State University				
Dakota College at Bottineau				
Forest Service				
Total other funds	\$0	\$0	\$2,000,000	\$1,000,000

House Bill No. 1003 - North Dakota University System - All Funds Summary of House Action

	Executive Budget	House Changes	House Version
University System Office	\$103,926,168	(\$9,214,205)	\$94,711,963
Bismarck State College	38,053,301	(1,950,541)	36,102,760
Lake Region State College	9,314,859	(419,679)	8,895,180
Williston State College	11,920,096	1,844,172	13,764,268
University of North Dakota	178,573,093	(1,470,589)	177,102,504
UND Medical Center	46,653,406	(1,162,776)	45,490,630
North Dakota State University	166,286,316	(8,854,300)	157,432,016
State College of Science	54,203,080	9,662,918	63,865,998
Dickinson State University	31,757,019	(9,570,995)	22,186,024
Mayville State University	13,685,384	(766,486)	12,918,898
Minot State University	43,860,736	(869,763)	42,990,973
Valley City State University	27,259,465	(8,771,702)	18,487,763
Dakota College at Bottineau	6,748,729	(272,217)	6,476,512
Forest Service	5,209,958		5,209,958
Total all funds	\$737,451,610	(\$31,816,163)	\$705,635,447
FTE	2245.51	0.00	2245.51

Detail of House Changes to All Funds

	Removes Carryover Funding¹	Removes Increased Competitive Research Funding²	Removes Performance-Based Funding³	Removes Funding for Tribal College Assistance Grants⁴	Removes Tuition Affordability Funding⁵	Removes Equity Funding⁶
University System Office	(1,564,205)	(1,650,000)	(5,000,000)	(1,000,000)		
Bismarck State College					(731,556)	(543,985)
Lake Region State College					(200,540)	(219,139)
Williston State College					(214,161)	(166,667)
University of North Dakota					(1,676,738)	(2,459,984)
UND Medical Center					(571,224)	(591,552)
North Dakota State University					(1,858,284)	(4,698,999)
State College of Science					(604,037)	(166,667)
Dickinson State University					(48,128)	(472,867)
Mayville State University					(41,839)	(166,667)
Minot State University					(439,621)	(180,142)
Valley City State University					(148,884)	(166,667)
Dakota College at Bottineau					(105,550)	(166,667)
Forest Service						
Total all funds	(\$1,564,205)	(\$1,650,000)	(\$5,000,000)	(\$1,000,000)	(\$6,640,562)	(\$10,000,003)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Removes STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessments⁸	Adjusts Funding for Capital Projects⁹	Total All Funds Changes		
University System Office				(9,214,205)		
Bismarck State College		(675,000)		(1,950,541)		
Lake Region State College				(419,679)		
Williston State College			2,225,000	1,844,172		
University of North Dakota	(250,000)	(183,867)	3,100,000	(1,470,589)		
UND Medical Center				(1,162,776)		
North Dakota State University	(250,000)	(2,047,017)		(8,854,300)		
State College of Science		(66,378)	10,500,000	9,662,918		
Dickinson State University	(250,000)		(8,800,000)	(9,570,995)		
Mayville State University	(250,000)	(307,980)		(766,486)		
Minot State University	(250,000)			(869,763)		
Valley City State University	(250,000)	(235,151)	(7,971,000)	(8,771,702)		
Dakota College at Bottineau				(272,217)		
Forest Service						
Total all funds	(\$1,500,000)	(\$3,515,393)	(\$946,000)	(\$31,816,163)		
FTE	0.00	0.00	0.00	0.00		

¹ This amendment removes funding included in the executive budget related to continuing 2007-09 carryover amounts for various University System office line items.

² This amendment removes increased funding of \$1,650,000 included in the executive budget for competitive research to provide total funding of \$7,050,000, the same as the 2009-11 biennium.

³ Funding added in the executive budget for performance-based funding distributions to institutions is removed.

⁴ Funding from the permanent oil tax trust fund for tribal college assistance grants is removed.

⁵ This amendment removes funding included in the executive budget to limit tuition increases.

⁶ This amendment removes \$10 million of equity funding for campuses.

⁷ This amendment removes funding included in the executive recommendation for science, technology, engineering, and mathematics (STEM) teacher education enhancement that was originally added by the 2009 Legislative Assembly.

⁸ This amendment removes funding of \$4,302,624 that was included in the executive budget to pay off special assessment balances at institutions and provides \$787,231 of funding to campuses for estimated 2011-13 special assessment payments.

⁹ This amendment provides for the following adjustments to capital projects:

- Adds \$2,225,000, of which \$225,000 is from the general fund and \$2 million is from special funds, for the Williston State College workforce training building project. Authorization is also provided to Williston State College to issue \$2 million of revenue bonds for the project.
- Increases funding for the North Dakota University System/University of North Dakota joint information technology facility to provide total project funding of \$14.3 million.
- Adds \$10.5 million from the general fund for the State College of Science Bisek Hall renovation and addition project.
- Removes \$8.8 million from the general fund for the Dickinson State University Stoxen Library project.
- Removes \$7,971,000 from the general fund for the Valley City State University Rhoades Science Center project.

House Bill No. 1003 - North Dakota University System - General Fund Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$100,171,450	\$91,957,245	(\$200,000)	\$91,757,245
Bismarck State College	30,553,301	28,602,760	4,308,474	32,911,234
Lake Region State College	9,314,859	8,895,180	419,679	9,314,859
Williston State College	9,100,096	8,944,268	380,828	9,325,096
University of North Dakota	156,873,093	155,402,504	4,136,722	159,539,226
UND Medical Center	46,653,406	45,490,630	555,167	46,045,797
North Dakota State University	130,186,316	121,332,016	7,164,892	128,496,908
State College of Science	43,703,080	53,365,998	(7,410,103)	45,955,895
Dickinson State University	31,757,019	22,186,024	1,470,995	23,657,019
Mayville State University	13,685,384	12,918,898	458,506	13,377,404
Minot State University	38,810,736	37,940,973	5,869,763	43,810,736
Valley City State University	26,444,465	17,672,763	11,065,551	28,738,314
Dakota College at Bottineau	6,748,729	6,476,512	972,217	7,448,729
Forest Service	4,212,472	4,212,472		4,212,472
Total general fund	\$648,214,406	\$615,398,243	\$29,192,691	\$644,590,934

Detail of Senate Changes to the General Fund

	Restores Tuition Affordability Funding ¹	Restores Equity Funding ²	Restores STEM Teacher Education Enhancement Funding ³	Reduces Funding for University System Office Operations ⁴	Restores Funding for Tribal College Assistance Grants ⁵	Adds One-Time Funding for Dickinson State University Operations ⁶
University System Office				(200,000)		
Bismarck State College	731,556	543,985				
Lake Region State College	200,540	219,139				
Williston State College	214,161	166,667				
University of North Dakota	1,676,738	2,459,984				
UND Medical Center	571,224	591,552				
North Dakota State University	1,858,284	4,698,999				
State College of Science	604,037	166,667				
Dickinson State University	48,128	472,867	250,000			700,000
Mayville State University	41,839	166,667	250,000			
Minot State University	439,621	180,142	250,000			
Valley City State University	148,884	166,667	250,000			
Dakota College at Bottineau	105,550	166,667				
Forest Service						
Total general fund	\$6,640,562	\$10,000,003	\$1,000,000	(\$200,000)	\$0	\$700,000

	Adjusts Funding for Special Assessment Payments⁷	Adjusts Funding for Master's Degree in Public Health Program⁸	Adjusts Funding for Capital Projects⁹	Total General Fund Changes
University System Office				(200,000)
Bismarck State College	32,933		3,000,000	4,308,474
Lake Region State College				419,679
Williston State College				380,828
University of North Dakota				4,136,722
UND Medical Center		(607,609)		555,167
North Dakota State University		607,609		7,164,892
State College of Science	(807)		(8,180,000)	(7,410,103)
Dickinson State University				1,470,995
Mayville State University				458,506
Minot State University			5,000,000	5,869,763
Valley City State University			10,500,000	11,065,551
Dakota College at Bottineau			700,000	972,217
Forest Service				
Total general fund	\$32,126	\$0	\$11,020,000	\$29,192,691

House Bill No. 1003 - North Dakota University System - Other Funds Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$3,754,718	\$2,754,718	\$1,000,000	\$3,754,718
Bismarck State College	7,500,000	7,500,000	1,335,000	8,835,000
Lake Region State College				
Williston State College	2,820,000	4,820,000		4,820,000
University of North Dakota	21,700,000	21,700,000	9,950,000	31,650,000
UND Medical Center				
North Dakota State University	36,100,000	36,100,000		36,100,000
State College of Science	10,500,000	10,500,000		10,500,000
Dickinson State University				
Mayville State University				
Minot State University	5,050,000	5,050,000	10,834,555	15,884,555
Valley City State University	815,000	815,000		815,000
Dakota College at Bottineau				
Forest Service	997,486	997,486		997,486
Total other funds	\$89,237,204	\$90,237,204	\$23,119,555	\$113,356,759

Detail of Senate Changes to Other Funds

	Restores Tuition Affordability Funding¹	Restores Equity Funding²	Restores STEM Teacher Education Enhancement Funding³	Reduces Funding for University System Office Operations⁴	Restores Funding for Tribal College Assistance Grants⁵	Adds One-Time Funding for Dickinson State University Operations⁶
University System Office					1,000,000	
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$1,000,000	\$0

	Adjusts Funding for Special Assessment Payments⁷	Adjusts Funding for Master's Degree in Public Health Program⁸	Adjusts Funding for Capital Projects⁹	Total Other Funds Changes
University System Office				1,000,000
Bismarck State College			1,335,000	1,335,000
Lake Region State College				
Williston State College				
University of North Dakota			9,950,000	9,950,000
UND Medical Center				
North Dakota State University				
State College of Science				
Dickinson State University				
Mayville State University				
Minot State University			10,834,555	10,834,555
Valley City State University				
Dakota College at Bottineau				
Forest Service				
Total other funds	\$0	\$0	\$22,119,555	\$23,119,555

House Bill No. 1003 - North Dakota University System - All Funds Summary of Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
University System Office	\$103,926,168	\$94,711,963	\$800,000	\$95,511,963
Bismarck State College	38,053,301	36,102,760	5,643,474	41,746,234
Lake Region State College	9,314,859	8,895,180	419,679	9,314,859
Williston State College	11,920,096	13,764,268	380,828	14,145,096
University of North Dakota	178,573,093	177,102,504	14,086,722	191,189,226
UND Medical Center	46,653,406	45,490,630	555,167	46,045,797
North Dakota State University	166,286,316	157,432,016	7,164,892	164,596,908
State College of Science	54,203,080	63,865,998	(7,410,103)	56,455,895
Dickinson State University	31,757,019	22,186,024	1,470,995	23,657,019
Mayville State University	13,685,384	12,918,898	458,506	13,377,404
Minot State University	43,860,736	42,990,973	16,704,318	59,695,291
Valley City State University	27,259,465	18,487,763	11,065,551	29,553,314
Dakota College at Bottineau	6,748,729	6,476,512	972,217	7,448,729
Forest Service	5,209,958	5,209,958		5,209,958
Total all funds	\$737,451,610	\$705,635,447	\$52,312,246	\$757,947,693
FTE	2245.51	2245.51	0.00	2245.51

Detail of Senate Changes to All Funds

	Restores Tuition Affordability Funding¹	Restores Equity Funding²	Restores STEM Teacher Education Enhancement Funding³	Reduces Funding for University System Office Operations⁴	Restores Funding for Tribal College Assistance Grants⁵	Adds One-Time Funding for Dickinson State University Operations⁶
University System Office				(200,000)	1,000,000	
Bismarck State College	731,556	543,985				
Lake Region State College	200,540	219,139				
Williston State College	214,161	166,667				
University of North Dakota	1,676,738	2,459,984				
UND Medical Center	571,224	591,552				
North Dakota State University	1,858,284	4,698,999				
State College of Science	604,037	166,667				
Dickinson State University	48,128	472,867	250,000			700,000
Mayville State University	41,839	166,667	250,000			
Minot State University	439,621	180,142	250,000			
Valley City State University	148,884	166,667	250,000			
Dakota College at Bottineau	105,550	166,667				
Forest Service						
Total all funds	\$6,640,562	\$10,000,003	\$1,000,000	(\$200,000)	\$1,000,000	\$700,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Adjusts Funding for Special Assessment Payments⁷	Adjusts Funding for Master's Degree in Public Health Program⁸	Adjusts Funding for Capital Projects⁹	Total All Funds Changes		
University System Office				800,000		
Bismarck State College	32,933		4,335,000	5,643,474		
Lake Region State College				419,679		
Williston State College				380,828		
University of North Dakota			9,950,000	14,086,722		
UND Medical Center		(607,609)		555,167		
North Dakota State University		607,609		7,164,892		
State College of Science	(807)		(8,180,000)	(7,410,103)		
Dickinson State University				1,470,995		
Mayville State University				458,506		
Minot State University			15,834,555	16,704,318		
Valley City State University			10,500,000	11,065,551		
Dakota College at Bottineau			700,000	972,217		
Forest Service						
Total all funds	\$32,126	\$0	\$33,139,555	\$52,312,246		
FTE	0.00	0.00	0.00	0.00		

¹ Funding removed by the House to limit tuition increases at institutions is restored.

² Funding removed by the House for equity distributions to institutions is restored.

³ Funding removed by the House for STEM teacher education enhancement is restored for nonresearch institutions.

⁴ Operations funding from the general fund for the University System office is reduced by \$200,000.

⁵ Funding from the permanent oil tax trust fund removed by the House for grants to tribally controlled community colleges is restored.

⁶ One-time funding from the general fund is added for Dickinson State University as a result of decreased revenues estimated to be received from oil royalties.

⁷ Funding for 2011-13 special assessment payments is adjusted to reflect updated calculations for Bismarck State College and the State College of Science.

⁸ Funding is transferred from the University of North Dakota School of Medicine and Health Sciences to North Dakota State University for the new joint master's degree in public health program to be administered by both institutions. The executive recommendation provided all funding for the program to the University of North Dakota School of Medicine and Health Sciences.

⁹ Funding is adjusted for the following capital projects:

- **Bismarck State College** - Funding of \$3 million from the general fund and \$1,335,000 from other funds is added for the National Energy Center of Excellence fourth floor project. The House provided funding of \$4,335,000 for the project from unspent 2009-11 general fund appropriations relating to the Great Plains Applied Energy Research Center project which is removed by this amendment.
- **University of North Dakota** - Special fund authority of \$7.7 million is added for the North Dakota University System/University of North Dakota joint information technology building in addition to funding provided from the general fund. The executive recommendation included \$11.2 million of funding from the general fund for the project, and the House increased the general fund amount to \$14.3 million. Special fund authority of \$2.25 million is also provided for the University of North Dakota flight operations center renovation project.
- **State College of Science** - Funding from the general fund of \$8,180,000 for the State College of Science Old Main project is removed.
- **Minot State University** - Funding of \$5 million from the general fund and \$8,734,555 from other funds is added for the geothermal energy project. Special fund authority is also added for a food service remodeling project from revenue bonding proceeds (\$1.5 million) and for the physical plant building project from Bank of North Dakota loan proceeds (\$600,000). The physical plant building project is also estimated to include \$650,000 of unspent 2009-11 biennium general fund appropriations.
- **Valley City State University** - Funding of \$10.5 million from the general fund is provided for the Rhoades Science Center project. The executive recommendation provided funding of \$7,971,000 from the general fund which was removed by the House.
- **Dakota College at Bottineau** - Funding of \$700,000 from the general fund is added for campus improvements.

House Bill No. 1003 - North Dakota University System - General Fund Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$100,171,450	\$91,957,245	\$14,522,565	\$106,479,810	\$91,757,245	\$14,722,565
Bismarck State College	30,553,301	28,602,760	3,332,933	31,935,693	32,911,234	(975,541)
Lake Region State College	9,314,859	8,895,180	745,430	9,640,610	9,314,859	325,751
Williston State College	9,100,096	8,944,268	2,574,430	11,518,698	9,325,096	2,193,602
University of North Dakota	156,873,093	155,402,504	(1,800,000)	153,602,504	159,539,226	(5,936,722)
UND Medical Center	46,653,406	45,490,630	1,292,391	46,783,021	46,045,797	737,224
North Dakota State University	130,186,316	121,332,016	607,609	121,939,625	128,496,908	(6,557,283)
State College of Science	43,703,080	53,365,998	(8,380,807)	44,985,191	45,955,895	(970,704)
Dickinson State University	31,757,019	22,186,024	1,029,430	23,215,454	23,657,019	(441,565)
Mayville State University	13,685,384	12,918,898	164,430	13,083,328	13,377,404	(294,076)
Minot State University	38,810,736	37,940,973	5,080,000	43,020,973	43,810,736	(789,763)
Valley City State University	26,444,465	17,672,763	10,489,710	28,162,473	28,738,314	(575,841)
Dakota College at Bottineau	6,748,729	6,476,512	579,430	7,055,942	7,448,729	(392,787)
Forest Service	4,212,472	4,212,472		4,212,472	4,212,472	
Total general fund	\$648,214,406	\$615,398,243	\$30,237,551	\$645,635,794	\$644,590,934	\$1,044,860

Detail of Conference Committee Changes to the General Fund

	Adds Funding for Equity and Student Affordability Funding Pool¹	Reduces Funding for University System Office Operations²	Removes Funding for Expanding Program Fund³	Reduces Funding for Capital Bond Payments⁴	Restores Funding for Tribal College Assistance Grants⁵	Removes Funding for Student Mental Health Services⁶
University System Office	15,240,565	(500,000)	(1,000,000)	(50,000)	1,000,000	(168,000)
Bismarck State College						
Lake Region State College						(120,570)
Williston State College						(120,570)
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						(120,570)
Mayville State University						(140,570)
Minot State University						(20,000)
Valley City State University						(60,290)
Dakota College at Bottineau						(120,570)
Forest Service						
Total general fund	\$15,240,565	(\$500,000)	(\$1,000,000)	(\$50,000)	\$1,000,000	(\$871,140)
	Restores STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessment Payments⁸	Adjusts Funding for Master's Degree in Public Health Program⁹	Adds Funding to Increase Medical School Enrollment¹⁰	Adds Funding for Space Utilization Study of School of Medicine¹¹	Adds One-Time Funding for Dickinson State University Operations¹²
University System Office						
Bismarck State College		32,933				
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center			(607,609)	1,800,000	100,000	
North Dakota State University			607,609			
State College of Science		(807)				
Dickinson State University	250,000					900,000
Mayville State University	250,000					
Minot State University	250,000					
Valley City State University	250,000					
Dakota College at Bottineau						
Forest Service						
Total general fund	\$1,000,000	\$32,126	\$0	\$1,800,000	\$100,000	\$900,000
	Adds Funding for Campus Security¹³	Adjusts Funding Source for Williston State College Capital Projects¹⁴	Adds Funding for Campus Drainage Study¹⁵	Adjusts Funding for Capital Projects¹⁶	Total General Fund Changes	
University System Office					14,522,565	
Bismarck State College				3,300,000	3,332,933	
Lake Region State College				866,000	745,430	
Williston State College	100,000	2,320,000		275,000	2,574,430	
University of North Dakota				(1,800,000)	(1,800,000)	
UND Medical Center					1,292,391	
North Dakota State University					607,609	
State College of Science				(8,380,000)	(8,380,807)	
Dickinson State University					1,029,430	
Mayville State University			55,000		164,430	
Minot State University				4,850,000	5,080,000	
Valley City State University				10,300,000	10,489,710	
Dakota College at Bottineau				700,000	579,430	
Forest Service						
Total general fund	\$100,000	\$2,320,000	\$55,000	\$10,111,000	\$30,237,551	

House Bill No. 1003 - North Dakota University System - Other Funds Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$3,754,718	\$2,754,718		\$2,754,718	\$3,754,718	(\$1,000,000)
Bismarck State College	7,500,000	7,500,000	1,035,000	8,535,000	8,835,000	(300,000)
Lake Region State College						
Williston State College	2,820,000	4,820,000	(2,595,000)	2,225,000	4,820,000	(2,595,000)
University of North Dakota	21,700,000	21,700,000	8,750,000	30,450,000	31,650,000	(1,200,000)
UND Medical Center						
North Dakota State University	36,100,000	36,100,000		36,100,000	36,100,000	
State College of Science	10,500,000	10,500,000	200,000	10,700,000	10,500,000	200,000
Dickinson State University						
Mayville State University						
Minot State University	5,050,000	5,050,000	10,984,555	16,034,555	15,884,555	150,000
Valley City State University	815,000	815,000	200,000	1,015,000	815,000	200,000
Dakota College at Bottineau						
Forest Service	997,486	997,486	6,000	1,003,486	997,486	6,000
Total other funds	\$89,237,204	\$90,237,204	\$18,580,555	\$108,817,759	\$113,356,759	(\$4,539,000)

Detail of Conference Committee Changes to Other Funds

	Adds Funding for Equity and Student Affordability Funding Pool¹	Reduces Funding for University System Office Operations²	Removes Funding for Expanding Program Fund³	Reduces Funding for Capital Bond Payments⁴	Restores Funding for Tribal College Assistance Grants⁵	Removes Funding for Student Mental Health Services⁶
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Restores STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessment Payments⁸	Adjusts Funding for Master's Degree in Public Health Program⁹	Adds Funding to Increase Medical School Enrollment¹⁰	Adds Funding for Space Utilization Study of School of Medicine¹¹	Adds One-Time Funding for Dickinson State University Operations¹²
University System Office						
Bismarck State College						
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						
Mayville State University						
Minot State University						
Valley City State University						
Dakota College at Bottineau						
Forest Service						
Total other funds	\$0	\$0	\$0	\$0	\$0	\$0

	Adds Funding for Campus Security ¹³	Adjusts Funding Source for Williston State College Capital Projects ¹⁴	Adds Funding for Campus Drainage Study ¹⁵	Adjusts Funding for Capital Projects ¹⁶	Total Other Funds Changes
University System Office					
Bismarck State College				1,035,000	1,035,000
Lake Region State College					
Williston State College		(2,320,000)		(275,000)	(2,595,000)
University of North Dakota				8,750,000	8,750,000
UND Medical Center					
North Dakota State University					
State College of Science				200,000	200,000
Dickinson State University					
Mayville State University					
Minot State University				10,984,555	10,984,555
Valley City State University				200,000	200,000
Dakota College at Bottineau					
Forest Service				6,000	6,000
Total other funds	\$0	(\$2,320,000)	\$0	\$20,900,555	\$18,580,555

House Bill No. 1003 - North Dakota University System - All Funds Summary of Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
University System Office	\$103,926,168	\$94,711,963	\$14,522,565	\$109,234,528	\$95,511,963	\$13,722,565
Bismarck State College	38,053,301	36,102,760	4,367,933	40,470,693	41,746,234	(1,275,541)
Lake Region State College	9,314,859	8,895,180	745,430	9,640,610	9,314,859	325,751
Williston State College	11,920,096	13,764,268	(20,570)	13,743,698	14,145,096	(401,398)
University of North Dakota	178,573,093	177,102,504	6,950,000	184,052,504	191,189,226	(7,136,722)
UND Medical Center	46,653,406	45,490,630	1,292,391	46,783,021	46,045,797	737,224
North Dakota State University	166,286,316	157,432,016	607,609	158,039,625	164,596,908	(6,557,283)
State College of Science	54,203,080	63,865,998	(8,180,807)	55,685,191	56,455,895	(770,704)
Dickinson State University	31,757,019	22,186,024	1,029,430	23,215,454	23,657,019	(441,565)
Mayville State University	13,685,384	12,918,898	164,430	13,083,328	13,377,404	(294,076)
Minot State University	43,860,736	42,990,973	16,064,555	59,055,528	59,695,291	(639,763)
Valley City State University	27,259,465	18,487,763	10,689,710	29,177,473	29,553,314	(375,841)
Dakota College at Bottineau	6,748,729	6,476,512	579,430	7,055,942	7,448,729	(392,787)
Forest Service	5,209,958	5,209,958	6,000	5,215,958	5,209,958	6,000
Total all funds	\$737,451,610	\$705,635,447	\$48,818,106	\$754,453,553	\$757,947,693	(\$3,494,140)
FTE	2245.51	2245.51	0.00	2245.51	2245.51	0.00

Detail of Conference Committee Changes to All Funds

	Adds Funding for Equity and Student Affordability Funding Pool¹	Reduces Funding for University System Office Operations²	Removes Funding for Expanding Program Fund³	Reduces Funding for Capital Bond Payments⁴	Restores Funding for Tribal College Assistance Grants⁵	Removes Funding for Student Mental Health Services⁶
University System Office	15,240,565	(500,000)	(1,000,000)	(50,000)	1,000,000	(168,000)
Bismarck State College						
Lake Region State College						(120,570)
Williston State College						(120,570)
University of North Dakota						
UND Medical Center						
North Dakota State University						
State College of Science						
Dickinson State University						(120,570)
Mayville State University						(140,570)
Minot State University						(20,000)
Valley City State University						(60,290)
Dakota College at Bottineau						(120,570)
Forest Service						
Total all funds	\$15,240,565	(\$500,000)	(\$1,000,000)	(\$50,000)	\$1,000,000	(\$871,140)
FTE	0.00	0.00	0.00	0.00	0.00	0.00
	Restores STEM Teacher Education Enhancement Funding⁷	Adjusts Funding for Special Assessment Payments⁸	Adjusts Funding for Master's Degree in Public Health Program⁹	Adds Funding to Increase Medical School Enrollment¹⁰	Adds Funding for Space Utilization Study of School of Medicine¹¹	Adds One-Time Funding for Dickinson State University Operations¹²
University System Office						
Bismarck State College		32,933				
Lake Region State College						
Williston State College						
University of North Dakota						
UND Medical Center			(607,609)	1,800,000	100,000	
North Dakota State University			607,609			
State College of Science		(807)				
Dickinson State University	250,000					900,000
Mayville State University	250,000					
Minot State University	250,000					
Valley City State University	250,000					
Dakota College at Bottineau						
Forest Service						
Total all funds	\$1,000,000	\$32,126	\$0	\$1,800,000	\$100,000	\$900,000
FTE	0.00	0.00	0.00	0.00	0.00	0.00

	Adds Funding for Campus Security ¹³	Adjusts Funding Source for Williston State College Capital Projects ¹⁴	Adds Funding for Campus Drainage Study ¹⁵	Adjusts Funding for Capital Projects ¹⁶	Total All Funds Changes
University System Office					14,522,565
Bismarck State College				4,335,000	4,367,933
Lake Region State College				866,000	745,430
Williston State College	100,000				(20,570)
University of North Dakota				6,950,000	6,950,000
UND Medical Center					1,292,391
North Dakota State University					607,609
State College of Science				(8,180,000)	(8,180,807)
Dickinson State University					1,029,430
Mayville State University			55,000		164,430
Minot State University				15,834,555	16,064,555
Valley City State University				10,500,000	10,689,710
Dakota College at Bottineau				700,000	579,430
Forest Service				6,000	6,000
Total all funds	\$100,000	\$0	\$55,000	\$31,011,555	\$48,818,106
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding of \$15,240,565 from the general fund is added for an equity and student affordability funding pool. A section is also added to provide that the funding be distributed to campuses based on existing funding distribution formulas.

² Operations funding from the general fund for the University System office is reduced by \$500,000. The Senate reduced operations funding for the University System office by \$200,000.

³ A pool of funding for expanding academic and technical programs is removed.

⁴ Funding for capital bond payments is reduced by \$50,000.

⁵ Funding removed by the House for grants to tribally controlled community colleges is restored. The executive recommendation and Senate versions provided funding from the permanent oil tax trust fund and this amendment provides funding from the general fund.

⁶ Ongoing funding of \$715,140 and one-time funding of \$156,000 included in the executive recommendation for student mental health services is removed.

⁷ Funding removed by the House for STEM teacher education enhancement is restored for nonresearch institutions. The Senate also restored this funding.

⁸ Funding for 2011-13 special assessment payments is adjusted to reflect updated calculations for Bismarck State College and the State College of Science. The Senate version also included the special assessment payment adjustments.

⁹ Funding is transferred from the University of North Dakota School of Medicine and Health Sciences to North Dakota State University for the new joint master's degree in public health program to be administered by both institutions. The executive recommendation provided all funding for the program to the University of North Dakota School of Medicine and Health Sciences. The Senate also provided for the transfer of funding for the program.

¹⁰ Funding is added to allow the University of North Dakota School of Medicine and Health Sciences to increase program enrollment and to increase the number of available student medical residency positions available. The Senate had authorized the State Board of Higher Education to transfer \$1.8 million from the joint North Dakota University System/University of North Dakota information technology building project to the School of Medicine and Health Sciences to increase program enrollment.

¹¹ One-time funding of \$100,000 is added for a space utilization study of the University of North Dakota School of Medicine and Health Sciences.

¹² One-time funding from the general fund of \$750,000 is added for Dickinson State University for the digitization of documents related to the Theodore Roosevelt Center and \$150,000 is added for programs that have experienced a loss of funding due to decreased revenues from oil royalties. The Senate provided \$700,000 from the general fund for programs at Dickinson State University that have been affected by decreased revenue from oil royalties.

¹³ Funding of \$100,000 is added for campus security at Williston State College.

¹⁴ The funding source for campus improvements (\$1,000,000) and additional funding for the science center project (\$1,320,000) at Williston State College is changed from the permanent oil tax trust fund to the general fund as a result of the provisions of House Bill No. 1451. The executive recommendation, House version, and Senate version provided funding for these projects from the permanent oil tax trust fund.

¹⁵ One-time funding of \$55,000 from the general fund is added for a campus drainage study at Mayville State University.

¹⁶ Funding is adjusted for the following capital projects:

- **Bismarck State College National Energy Center of Excellence** - Funding of \$3.3 million from the general fund and \$1,035,000 from other funds is added for the National Energy Center of Excellence fourth floor project. The House provided funding of \$4,335,000 for the project from unspent 2009-11 general fund appropriations relating to the Great Plains Applied Energy Research Center project. The Senate provided funding of \$3 million from the general fund and \$1,335,000 from other funds for the project.
- **Lake Region State College roof replacement projects** - Funding of \$866,000 from the general fund is added for roof replacement projects at Lake Region State College.
- **Williston State College workforce training building** - Funding of \$500,000 from the general fund and \$1,725,000 from other funds is provided for the Williston State College workforce training building project. The House provided funding of \$225,000 from the general fund and \$2 million of other funds for the project which was not changed by the Senate. A section is also added to allow Williston State College to borrow up to \$1,725,000 from the Bank of North Dakota for the project in addition to revenue bonding authorization for the project which was added by the House.
- **North Dakota University System/University of North Dakota joint information technology building project** - General fund support for the project is reduced by \$1.8 million and special fund authority of \$8 million is added to provide total funding of \$20.5 million, of which \$12.5 million is from the general fund. The executive recommendation included \$11.2 million of funding from the general fund for the project, and the House increased the general fund amount to \$14.3 million. The Senate added special fund authority of \$7.7 million for the project and provided authorization for the State Board of Higher Education to transfer \$1.8 million of funding from the general fund for the project to the School of Medicine and Health Sciences to increase the enrollment of the school. A section is also added to authorize an additional \$5 million for the project from information technology savings.
- **University of North Dakota flight operations center** - Special fund authority of \$750,000 is provided for the University of North Dakota flight operations center renovation project. The Senate provided special fund authority of \$1.5 million for the project.
- **State College of Science Old Main project** - Funding from the general fund of \$8,180,000 for the State College of Science Old Main project is removed. The Senate also removed this funding.
- **State College of Science Bisek Hall project** - Funding from the general fund for the project is reduced by \$200,000 to provide total general fund support of \$10.3 million. Special fund authority of \$200,000 is also added for the project. The House and Senate provided \$10.5 million from the general fund for the project.
- **Minot State University geothermal project** - Funding of \$4,850,000 from the general fund and \$8,884,555 from other funds, including federal funds, private funds, and energy performance contracts, is added for the geothermal energy project. The Senate also added this funding.
- **Minot State University food service project** - Special fund authority is added for a food service remodeling project. The Senate also provided the special fund authority for this project.
- **Minot State University physical plant building** - Special fund authorization is added for the physical plant building project from Bank of North Dakota loan proceeds (\$600,000). The physical plant building project is also estimated to use \$650,000 of unspent 2009-11 biennium general fund appropriations. The Senate also authorized this funding.
- **Valley City State University Rhoades Science Center** - Funding of \$10.3 million from the general fund and \$200,000 of special funds is provided for the Rhoades Science Center project. The executive recommendation provided funding of

\$7,971,000 from the general fund which was removed by the House. The Senate provided \$10.5 million from the general fund for the project.

- **Dakota College at Bottineau campus improvements** - Funding of \$700,000 from the general fund is added for campus improvements. The Senate also added this funding.
 - **Forest Service Towner State Nursery greenhouse project** - Additional special fund authorization of \$6,000 is added for the Towner State Nursery greenhouse project that was originally authorized by the 2009 Legislative Assembly. The additional spending authorization is related to funding received from an insurance claim that resulted from wind damage to the project.
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House Bill No. 1003 - Other Changes - House Action

This amendment also:

- Adds a section to allow the Department of Commerce to continue up to \$4,335,000 of unspent 2009-11 biennium funding for the Great Plains Applied Energy Research Center project into the 2011-13 biennium and transfers the funding to Bismarck State College for the National Energy Center of Excellence fourth floor remodeling project.
 - Removes Section 11 relating to grants to tribally controlled community colleges.
 - Amends Section 12 to authorize Williston State College to issue up to \$2 million of revenue bonds for the workforce training center project.
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House Bill No. 1003 - Other Changes - Senate Action

This amendment also:

- Provides North Dakota State University with authority to use 2007-09 and 2009-11 biennium funding for the Minard Hall project in the 2011-13 biennium and requires Budget Section reports on the status of the project.
 - Adds a section to allow the State Board of Higher Education to transfer \$1.8 million of the general fund appropriation from the North Dakota University System/University of North Dakota joint information technology building project to the University of North Dakota School of Medicine and Health Sciences for the purpose of increasing medical school class sizes.
 - Adjusts Section 15 to provide revenue bonding authorization for the Minot State University food service remodeling project (\$1.5 million) and a portion of the University of North Dakota flight operations center project (\$1.5 million).
 - Adds a section to amend Section 15-10-08 to increase the daily compensation of members of the State Board of Higher Education from \$100 per day to \$148 per day.
 - Adds two sections to amend Sections 43-12.2-03 and 43-17.2-03 relating to the eligibility requirements for the medical personnel loan repayment program and the physician loan repayment program.
 - Adds two sections to amend Sections 15-70-04 and 57-51.1-07.4 relating to grants to tribally controlled community colleges for nonbeneficiary students.
 - Adds a section of legislative intent regarding student tuition rates during the 2011-13 biennium and future budget requests of the University System.
 - Adds a section of legislative intent regarding information provided in the University System fall enrollment report.
 - Provides for a Legislative Management study of the use of graduated tuition rates for programs that address workforce needs.
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House Bill No. 1003 - Other Changes - Conference Committee Action

This amendment also:

- Provides North Dakota State University with authority to use 2007-09 and 2009-11 biennium funding for the Minard Hall project in the 2011-13 biennium and requires Budget Section reports on the status of the project. The Senate also added this section.
- Adjusts Section 15 to provide revenue bonding authorization for the Minot State University food service remodeling project (\$1.5 million) and adjusts the revenue bonding authorization of the Williston State College workforce training building project.
- Adds a section to amend Section 15-10-08 to increase the daily compensation of members of the State Board of Higher Education from \$100 per day to \$148 per day. The Senate also added this section.
- Adds two sections to amend Sections 43-12.2-03 and 43-17.2-03 relating to the eligibility requirements for the medical personnel loan repayment program and the physician loan repayment program. The Senate also added these sections.

- Adds a section to amend Section 15-70-04 relating to grants to tribally controlled community colleges for nonbeneficiary students. The Senate also added this section.
- Adds a section of legislative intent regarding the future budget requests of the University System.
- Adds a section of legislative intent regarding the North Dakota University System fall enrollment report.
- Provides for a Legislative Management study of the use of graduated tuition rates for programs that address workforce needs. The Senate also added this study section.
- Provides for a Legislative Management study of the University of North Dakota School of Medicine and Health Sciences. The Senate also added the study and provided a \$100,000 appropriation from the general fund to the Legislative Council for expenses related to the study. The conference committee did not provide the funding for the Legislative Management study.