

**STATEMENT OF PURPOSE OF AMENDMENT:**

**House Bill No. 1002 - Funding Summary**

	<b>Executive Budget</b>	<b>Final Legislative Action</b>	<b>Comparison To Executive Budget</b>
<b>Supreme Court</b>			
Salaries and wages	\$9,165,927	\$9,116,651	(\$49,276)
Operating expenses	2,355,118	2,315,118	(40,000)
Capital assets	27,500	25,000	(2,500)
Judges' retirement	140,962	138,105	(2,857)
<b>Total all funds</b>	<b>\$11,689,507</b>	<b>\$11,594,874</b>	<b>(\$94,633)</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$11,689,507</b>	<b>\$11,594,874</b>	<b>(\$94,633)</b>
<b>FTE</b>	<b>45.00</b>	<b>45.00</b>	<b>0.00</b>
<b>District Courts</b>			
Salaries and wages	\$54,906,227	\$54,216,144	(\$690,083)
Operating expenses	17,058,522	16,858,522	(200,000)
Capital assets	694,480	676,480	(18,000)
Judges' retirement	493,192	478,997	(14,195)
UND central legal research	80,000	80,000	
Mediation	869,664	869,664	
<b>Total all funds</b>	<b>\$74,102,085</b>	<b>\$73,179,807</b>	<b>(\$922,278)</b>
Less estimated income	1,856,775	1,856,775	0
<b>General fund</b>	<b>\$72,245,310</b>	<b>\$71,323,032</b>	<b>(\$922,278)</b>
<b>FTE</b>	<b>297.00</b>	<b>295.00</b>	<b>(2.00)</b>
<b>Judicial Conduct Commission</b>			
Judicial Conduct Commission	\$889,955	\$889,955	
<b>Total all funds</b>	<b>\$889,955</b>	<b>\$889,955</b>	<b>\$0</b>
Less estimated income	325,499	325,499	0
<b>General fund</b>	<b>\$564,456</b>	<b>\$564,456</b>	<b>\$0</b>
<b>FTE</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>Bill Total</b>			
<b>Total all funds</b>	<b>\$86,681,547</b>	<b>\$85,664,636</b>	<b>(\$1,016,911)</b>
Less estimated income	2,182,274	2,182,274	0
<b>General fund</b>	<b>\$84,499,273</b>	<b>\$83,482,362</b>	<b>(\$1,016,911)</b>
<b>FTE</b>	<b>346.00</b>	<b>344.00</b>	<b>(2.00)</b>

**House Bill No. 1002 - Supreme Court - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$9,165,927	(\$49,276)	\$9,116,651
Operating expenses	2,355,118	(40,000)	2,315,118
Capital assets	27,500	(2,500)	25,000
Judges' retirement	140,962	(2,857)	138,105
<b>Total all funds</b>	<b>\$11,689,507</b>	<b>(\$94,633)</b>	<b>\$11,594,874</b>
Less estimated income	0	0	0
<b>General fund</b>	<b>\$11,689,507</b>	<b>(\$94,633)</b>	<b>\$11,594,874</b>
<b>FTE</b>	<b>45.00</b>	<b>0.00</b>	<b>45.00</b>

**Department 181 - Supreme Court - Detail of House Changes**

	<b>Reduces Funding for Justices' Salary Increases<sup>1</sup></b>	<b>Reduces Funding for Judges' Retirement Increases<sup>2</sup></b>	<b>Reduces Funding for Equipment<sup>3</sup></b>	<b>Reduces Funding for Operating Expenses<sup>4</sup></b>	<b>Total House Changes</b>
Salaries and wages	(49,276)				(49,276)
Operating expenses				(40,000)	(40,000)
Capital assets			(2,500)		(2,500)
Judges' retirement		(2,857)			(2,857)
Total all funds	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
Less estimated income	0	0	0	0	0
General fund	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
FTE	0.00	0.00	0.00	0.00	0.00

<sup>1</sup> Funding included in the executive budget for salary increases for justices is reduced from 5 percent to 3 percent.

<sup>2</sup> Funding included in the executive budget for retirement increases for judges' retirement is reduced from 5 percent to 3 percent.

<sup>3</sup> One-time funding included in the executive budget for equipment over \$5,000 is reduced.

<sup>4</sup> Funding included in the executive budget for operating expenses of the Commission to Study Racial and Ethnic Bias in the Courts is reduced.

**House Bill No. 1002 - Supreme Court - Senate Action**

The Senate did not change the House version for the Supreme Court.

**House Bill No. 1002 - Supreme Court - Conference Committee Action**

The conference committee did not change the House version for the Supreme Court. The Senate also did not change the House version.

**House Bill No. 1002 - District Courts - House Action**

	<b>Executive Budget</b>	<b>House Changes</b>	<b>House Version</b>
Salaries and wages	\$54,906,227	(\$854,125)	\$54,052,102
Operating expenses	17,058,522	(200,000)	16,858,522
Capital assets	694,480	(18,000)	676,480
Judges' retirement	493,192	(14,195)	478,997
UND central legal research	80,000		80,000
Mediation	869,664		869,664
Total all funds	\$74,102,085	(\$1,086,320)	\$73,015,765
Less estimated income	1,856,775	0	1,856,775
General fund	\$72,245,310	(\$1,086,320)	\$71,158,990
FTE	297.00	(3.00)	294.00

**Department 182 - District Courts - Detail of House Changes**

	<b>Reduces Funding for Judges' Salary Increases<sup>1</sup></b>	<b>Reduces Funding for Judges' Retirement Increases<sup>2</sup></b>	<b>Reduces Funding for Studies<sup>3</sup></b>	<b>Reduces Funding for Information Technology Equipment<sup>4</sup></b>	<b>Removes Funding for Recovery Study<sup>5</sup></b>	<b>Removes 3 FTE Positions<sup>6</sup></b>
Salaries and wages	(396,891)					(457,234)
Operating expenses			(100,000)		(100,000)	
Capital assets				(18,000)		
Judges' retirement		(14,195)				
UND central legal research						
Mediation						
<b>Total all funds</b>	<b>(396,891)</b>	<b>(\$14,195)</b>	<b>(\$100,000)</b>	<b>(\$18,000)</b>	<b>(\$100,000)</b>	<b>(\$457,234)</b>
Less estimated income	0	0	0	0	0	0
<b>General fund</b>	<b>(396,891)</b>	<b>(\$14,195)</b>	<b>(\$100,000)</b>	<b>(\$18,000)</b>	<b>(\$100,000)</b>	<b>(\$457,234)</b>
<b>FTE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3.00)</b>

	<b>Total House Changes</b>
Salaries and wages	(854,125)
Operating expenses	(200,000)
Capital assets	(18,000)
Judges' retirement	(14,195)
UND central legal research	
Mediation	
<b>Total all funds</b>	<b>(\$1,086,320)</b>
Less estimated income	0
<b>General fund</b>	<b>(\$1,086,320)</b>
<b>FTE</b>	<b>(3.00)</b>

<sup>1</sup> Reduces funding included in the executive recommendation for salary increases for judges from 5 percent to 3 percent.

<sup>2</sup> Funding included in the executive budget for retirement increases for judges is reduced from 5 percent to 3 percent.

<sup>3</sup> One-time funding included in the executive budget for work assessment and weighted caseload studies is reduced to \$200,000.

<sup>4</sup> One-time funding included in the executive budget for information technology equipment is reduced to \$516,480.

<sup>5</sup> One-time funding included in the executive budget for a disaster recovery study is removed.

<sup>6</sup> This amendment removes 1 FTE deputy clerk position and 2 FTE juvenile court officer positions included in the executive budget.

**House Bill No. 1002 - District Courts - Senate Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Senate Changes</b>	<b>Senate Version</b>
Salaries and wages	\$54,906,227	\$54,052,102	\$328,084	\$54,380,186
Operating expenses	17,058,522	16,858,522		16,858,522
Capital assets	694,480	676,480		676,480
Judges' retirement	493,192	478,997		478,997
UND central legal research	80,000	80,000		80,000
Mediation	869,664	869,664		869,664
<b>Total all funds</b>	<b>\$74,102,085</b>	<b>\$73,015,765</b>	<b>\$328,084</b>	<b>\$73,343,849</b>
Less estimated income	1,856,775	1,856,775	0	1,856,775
<b>General fund</b>	<b>\$72,245,310</b>	<b>\$71,158,990</b>	<b>\$328,084</b>	<b>\$71,487,074</b>
FTE	297.00	294.00	2.00	296.00

**Department 182 - District Courts - Detail of Senate Changes**

	<b>Restores Funding for 2 FTE Positions<sup>1</sup></b>	<b>Total Senate Changes</b>
Salaries and wages	328,084	328,084
Operating expenses		
Capital assets		
Judges' retirement		
UND central legal research		
Mediation		
<b>Total all funds</b>	<b>\$328,084</b>	<b>\$328,084</b>
Less estimated income	0	0
<b>General fund</b>	<b>\$328,084</b>	<b>\$328,084</b>
FTE	2.00	2.00

<sup>1</sup> This amendment restores 2 FTE juvenile court officer positions removed by the House.

**House Bill No. 1002 - District Courts - Conference Committee Action**

	<b>Executive Budget</b>	<b>House Version</b>	<b>Conference Committee Changes</b>	<b>Conference Committee Version</b>	<b>Senate Version</b>	<b>Comparison to Senate</b>
Salaries and wages	\$54,906,227	\$54,052,102	\$164,042	\$54,216,144	\$54,380,186	(\$164,042)
Operating expenses	17,058,522	16,858,522		16,858,522	16,858,522	
Capital assets	694,480	676,480		676,480	676,480	
Judges' retirement	493,192	478,997		478,997	478,997	
UND central legal research	80,000	80,000		80,000	80,000	
Mediation	869,664	869,664		869,664	869,664	
<b>Total all funds</b>	<b>\$74,102,085</b>	<b>\$73,015,765</b>	<b>\$164,042</b>	<b>\$73,179,807</b>	<b>\$73,343,849</b>	<b>(\$164,042)</b>
Less estimated income	1,856,775	1,856,775	0	1,856,775	1,856,775	0
<b>General fund</b>	<b>\$72,245,310</b>	<b>\$71,158,990</b>	<b>\$164,042</b>	<b>\$71,323,032</b>	<b>\$71,487,074</b>	<b>(\$164,042)</b>
FTE	297.00	294.00	1.00	295.00	296.00	(1.00)

**Department 182 - District Courts - Detail of Conference Committee Changes**

	<b>Restores Funding for 2 FTE Positions<sup>1</sup></b>	<b>Total Conference Committee Changes</b>
Salaries and wages	164,042	164,042
Operating expenses		
Capital assets		
Judges' retirement		
UND central legal research		
Mediation		
Total all funds	\$164,042	\$164,042
Less estimated income	0	0
General fund	\$164,042	\$164,042
FTE	1.00	1.00

<sup>1</sup> This amendment restores 1 of the 2 FTE juvenile court officer positions removed by the House. The location of the juvenile court officer is to be determined by the judicial branch. The Senate restored 2 FTE juvenile court officer positions.

**House Bill No. 1002 - Judicial Conduct Commission - House Action**

The House did not change the executive recommendation for the Judicial Conduct Commission.

**House Bill No. 1002 - Judicial Conduct Commission - Senate Action**

The Senate did not change the House version for the Judicial Conduct Commission.

**House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action**

The conference committee did not change the House version for the Judicial Conduct Commission. The Senate also did not change the House version.