

STATEMENT OF PURPOSE OF AMENDMENT:

House Bill No. 1002 - Funding Summary

	Executive Budget	Final Legislative Action	Comparison To Executive Budget
Supreme Court			
Salaries and wages	\$9,165,927	\$9,116,651	(\$49,276)
Operating expenses	2,355,118	2,315,118	(40,000)
Capital assets	27,500	25,000	(2,500)
Judges' retirement	140,962	138,105	(2,857)
Total all funds	\$11,689,507	\$11,594,874	(\$94,633)
Less estimated income	0	0	0
General fund	\$11,689,507	\$11,594,874	(\$94,633)
FTE	45.00	45.00	0.00
District Courts			
Salaries and wages	\$54,906,227	\$54,216,144	(\$690,083)
Operating expenses	17,058,522	16,858,522	(200,000)
Capital assets	694,480	676,480	(18,000)
Judges' retirement	493,192	478,997	(14,195)
UND central legal research	80,000	80,000	
Mediation	869,664	869,664	
Total all funds	\$74,102,085	\$73,179,807	(\$922,278)
Less estimated income	1,856,775	1,856,775	0
General fund	\$72,245,310	\$71,323,032	(\$922,278)
FTE	297.00	295.00	(2.00)
Judicial Conduct Commission			
Judicial Conduct Commission	\$889,955	\$889,955	
Total all funds	\$889,955	\$889,955	\$0
Less estimated income	325,499	325,499	0
General fund	\$564,456	\$564,456	\$0
FTE	4.00	4.00	0.00
Bill Total			
Total all funds	\$86,681,547	\$85,664,636	(\$1,016,911)
Less estimated income	2,182,274	2,182,274	0
General fund	\$84,499,273	\$83,482,362	(\$1,016,911)
FTE	346.00	344.00	(2.00)

House Bill No. 1002 - Supreme Court - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$9,165,927	(\$49,276)	\$9,116,651
Operating expenses	2,355,118	(40,000)	2,315,118
Capital assets	27,500	(2,500)	25,000
Judges' retirement	140,962	(2,857)	138,105
Total all funds	\$11,689,507	(\$94,633)	\$11,594,874
Less estimated income	0	0	0
General fund	\$11,689,507	(\$94,633)	\$11,594,874
FTE	45.00	0.00	45.00

Department 181 - Supreme Court - Detail of House Changes

	Reduces Funding for Justices' Salary Increases¹	Reduces Funding for Judges' Retirement Increases²	Reduces Funding for Equipment³	Reduces Funding for Operating Expenses⁴	Total House Changes
Salaries and wages	(49,276)				(49,276)
Operating expenses				(40,000)	(40,000)
Capital assets			(2,500)		(2,500)
Judges' retirement		(2,857)			(2,857)
Total all funds	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
Less estimated income	0	0	0	0	0
General fund	(\$49,276)	(\$2,857)	(\$2,500)	(\$40,000)	(\$94,633)
FTE	0.00	0.00	0.00	0.00	0.00

¹ Funding included in the executive budget for salary increases for justices is reduced from 5 percent to 3 percent.

² Funding included in the executive budget for retirement increases for judges' retirement is reduced from 5 percent to 3 percent.

³ One-time funding included in the executive budget for equipment over \$5,000 is reduced.

⁴ Funding included in the executive budget for operating expenses of the Commission to Study Racial and Ethnic Bias in the Courts is reduced.

House Bill No. 1002 - Supreme Court - Senate Action

The Senate did not change the House version for the Supreme Court.

House Bill No. 1002 - Supreme Court - Conference Committee Action

The conference committee did not change the House version for the Supreme Court. The Senate also did not change the House version.

House Bill No. 1002 - District Courts - House Action

	Executive Budget	House Changes	House Version
Salaries and wages	\$54,906,227	(\$854,125)	\$54,052,102
Operating expenses	17,058,522	(200,000)	16,858,522
Capital assets	694,480	(18,000)	676,480
Judges' retirement	493,192	(14,195)	478,997
UND central legal research	80,000		80,000
Mediation	869,664		869,664
Total all funds	\$74,102,085	(\$1,086,320)	\$73,015,765
Less estimated income	1,856,775	0	1,856,775
General fund	\$72,245,310	(\$1,086,320)	\$71,158,990
FTE	297.00	(3.00)	294.00

Department 182 - District Courts - Detail of House Changes

	Reduces Funding for Judges' Salary Increases¹	Reduces Funding for Judges' Retirement Increases²	Reduces Funding for Studies³	Reduces Funding for Information Technology Equipment⁴	Removes Funding for Recovery Study⁵	Removes 3 FTE Positions⁶
Salaries and wages	(396,891)					(457,234)
Operating expenses			(100,000)		(100,000)	
Capital assets				(18,000)		
Judges' retirement		(14,195)				
UND central legal research						
Mediation						
Total all funds	(396,891)	(\$14,195)	(\$100,000)	(\$18,000)	(\$100,000)	(\$457,234)
Less estimated income	0	0	0	0	0	0
General fund	(396,891)	(\$14,195)	(\$100,000)	(\$18,000)	(\$100,000)	(\$457,234)
FTE	0.00	0.00	0.00	0.00	0.00	(3.00)

	Total House Changes
Salaries and wages	(854,125)
Operating expenses	(200,000)
Capital assets	(18,000)
Judges' retirement	(14,195)
UND central legal research	
Mediation	
Total all funds	(\$1,086,320)
Less estimated income	0
General fund	(\$1,086,320)
FTE	(3.00)

¹ Reduces funding included in the executive recommendation for salary increases for judges from 5 percent to 3 percent.

² Funding included in the executive budget for retirement increases for judges is reduced from 5 percent to 3 percent.

³ One-time funding included in the executive budget for work assessment and weighted caseload studies is reduced to \$200,000.

⁴ One-time funding included in the executive budget for information technology equipment is reduced to \$516,480.

⁵ One-time funding included in the executive budget for a disaster recovery study is removed.

⁶ This amendment removes 1 FTE deputy clerk position and 2 FTE juvenile court officer positions included in the executive budget.

House Bill No. 1002 - District Courts - Senate Action

	Executive Budget	House Version	Senate Changes	Senate Version
Salaries and wages	\$54,906,227	\$54,052,102	\$328,084	\$54,380,186
Operating expenses	17,058,522	16,858,522		16,858,522
Capital assets	694,480	676,480		676,480
Judges' retirement	493,192	478,997		478,997
UND central legal research	80,000	80,000		80,000
Mediation	869,664	869,664		869,664
Total all funds	\$74,102,085	\$73,015,765	\$328,084	\$73,343,849
Less estimated income	1,856,775	1,856,775	0	1,856,775
General fund	\$72,245,310	\$71,158,990	\$328,084	\$71,487,074
FTE	297.00	294.00	2.00	296.00

Department 182 - District Courts - Detail of Senate Changes

	Restores Funding for 2 FTE Positions¹	Total Senate Changes
Salaries and wages	328,084	328,084
Operating expenses		
Capital assets		
Judges' retirement		
UND central legal research		
Mediation		
Total all funds	\$328,084	\$328,084
Less estimated income	0	0
General fund	\$328,084	\$328,084
FTE	2.00	2.00

¹ This amendment restores 2 FTE juvenile court officer positions removed by the House.

House Bill No. 1002 - District Courts - Conference Committee Action

	Executive Budget	House Version	Conference Committee Changes	Conference Committee Version	Senate Version	Comparison to Senate
Salaries and wages	\$54,906,227	\$54,052,102	\$164,042	\$54,216,144	\$54,380,186	(\$164,042)
Operating expenses	17,058,522	16,858,522		16,858,522	16,858,522	
Capital assets	694,480	676,480		676,480	676,480	
Judges' retirement	493,192	478,997		478,997	478,997	
UND central legal research	80,000	80,000		80,000	80,000	
Mediation	869,664	869,664		869,664	869,664	
Total all funds	\$74,102,085	\$73,015,765	\$164,042	\$73,179,807	\$73,343,849	(\$164,042)
Less estimated income	1,856,775	1,856,775	0	1,856,775	1,856,775	0
General fund	\$72,245,310	\$71,158,990	\$164,042	\$71,323,032	\$71,487,074	(\$164,042)
FTE	297.00	294.00	1.00	295.00	296.00	(1.00)

Department 182 - District Courts - Detail of Conference Committee Changes

	Restores Funding for 2 FTE Positions¹	Total Conference Committee Changes
Salaries and wages	164,042	164,042
Operating expenses		
Capital assets		
Judges' retirement		
UND central legal research		
Mediation		
Total all funds	\$164,042	\$164,042
Less estimated income	0	0
General fund	\$164,042	\$164,042
FTE	1.00	1.00

¹ This amendment restores 1 of the 2 FTE juvenile court officer positions removed by the House. The location of the juvenile court officer is to be determined by the judicial branch. The Senate restored 2 FTE juvenile court officer positions.

House Bill No. 1002 - Judicial Conduct Commission - House Action

The House did not change the executive recommendation for the Judicial Conduct Commission.

House Bill No. 1002 - Judicial Conduct Commission - Senate Action

The Senate did not change the House version for the Judicial Conduct Commission.

House Bill No. 1002 - Judicial Conduct Commission - Conference Committee Action

The conference committee did not change the House version for the Judicial Conduct Commission. The Senate also did not change the House version.