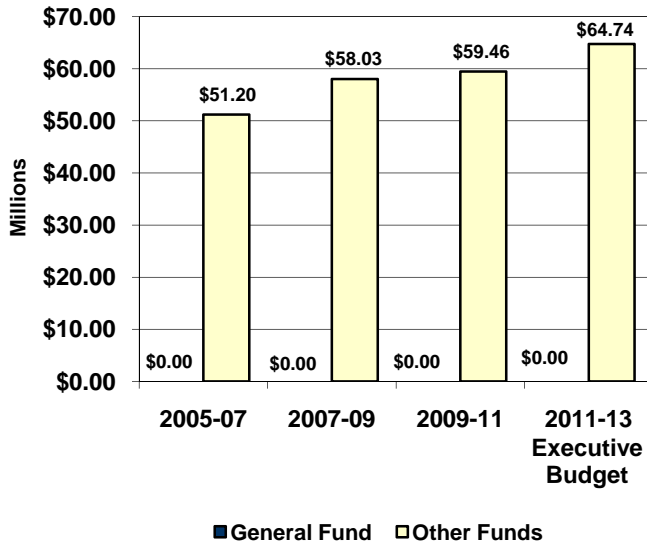


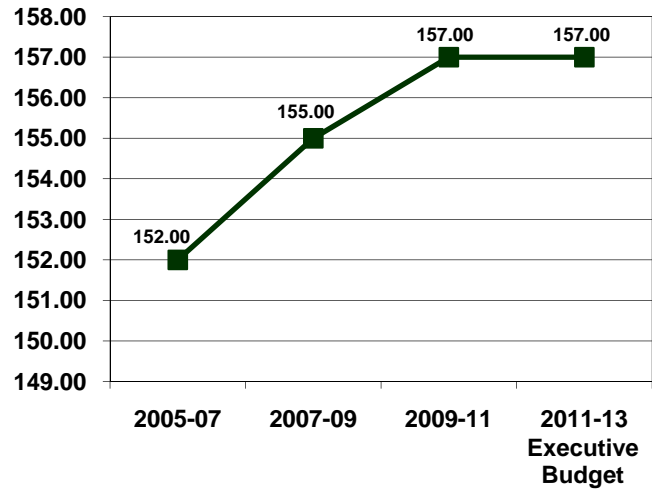
**Department 720 - Game and Fish Department  
 Senate Bill No. 2017**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	157.00	\$0	\$64,737,742	\$64,737,742
2009-11 Legislative Appropriations	157.00	0	59,463,938	59,463,938
Increase (Decrease)	0.00	\$0	\$5,273,804	\$5,273,804

**Agency Funding**



**FTE Positions**



**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases spending authorization to allow the department to receive funding related to energy development for surface damage and royalty payments and use the funding to improve wildlife management areas		\$400,000	\$400,000
2. Increases funding for boating access and development grants from \$1,635,000 to \$2,755,000		\$1,120,000	\$1,120,000
3. Adds funding for district office storage buildings		\$200,000	\$200,000
4. Adds one-time funding to allow the department to cost-share with the Parks and Recreation Department to raise the access road to Grahams Island State Park. <b>The Senate reduced funding for the grant by \$300,000 to provide a grant of \$100,000.</b>		\$400,000	\$400,000
5. Adds funding for video recording equipment for enforcement vehicles		\$175,000	\$175,000
6. Provides funding for fishing area improvements		\$875,000	\$875,000
7. Increases funding for the private land open to sportsmen program to provide total program funding of \$10.1 million		\$200,000	\$200,000
8. Provides \$100,000 of funding for department law enforcement activities on the Missouri River and \$100,000 of funding for grants to local law enforcement agencies for Missouri River law enforcement. The 2009 Legislative Assembly provided \$200,000 for grants to local law enforcement agencies for Missouri River law enforcement activities.		\$0	\$0

### **Other Sections in Bill**

**2009-11 Wildlife Services funding** - Section 2 provides for the transfer of \$200,000 from the game and fish fund to the Agriculture Commissioner for the Wildlife Services program for the remainder of the 2009-11 biennium.

**Oil and gas development surface damage** - Section 3 provides that \$400,000 included in the grants line item is from surface damage, easements, or reclamation on department-owned or department-managed properties as a result of mineral exploration and extraction.

**Emergency section** - Section 4 declares an emergency for funding of \$100,000 included for a grant to the Parks and Recreation Department for costs associated with the project to raise the elevation of the Grahams Island State Park access road and for Section 2 which provides funding for Wildlife Services for the 2009-11 biennium.

### **Continuing Appropriations**

No continuing appropriations for this agency.

### **Major Related Legislation**

No major related legislation has been introduced for this agency.

ATTACH:1