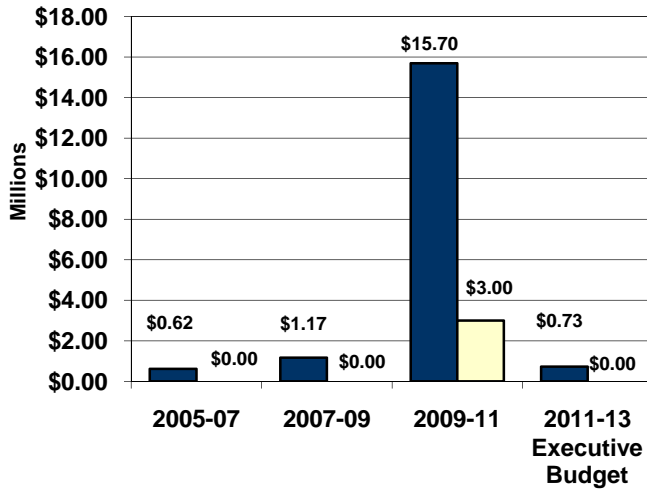


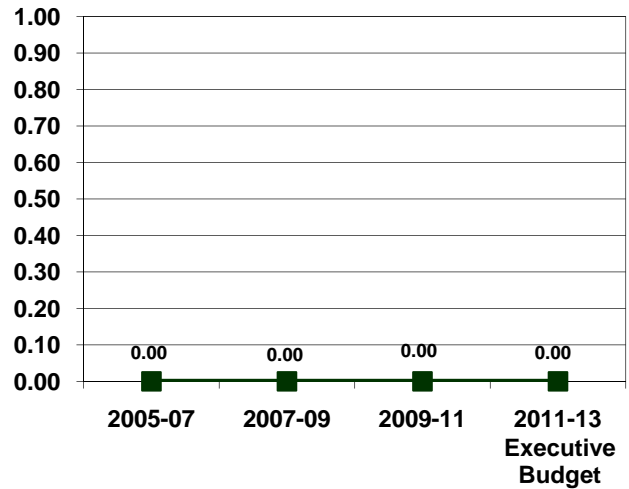
**Department 665 - State Fair Association
 House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	0.00	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	0.00	15,697,150	3,000,000	18,697,150
Increase (Decrease)	0.00	(\$14,967,150)	(\$3,000,000)	(\$17,967,150)

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$730,000	\$0	\$730,000
2009-11 Legislative Appropriations	697,150	15,000,000	15,697,150
Increase (Decrease)	\$32,850	(\$15,000,000)	(\$14,967,150)

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes one-time funding provided for the construction of the new grandstand	(\$15,000,000)	(\$3,000,000)	(\$18,000,000)
2. Continues funding assistance for State Fair bond payments			\$0
3. Provides funding to increase exhibitor premium payments from \$487,150 to \$520,000	\$32,850		\$32,850

Other Sections in Bill

Iverson Grandstand - The House added a section designating the new grandstand the Iverson Grandstand.

Continuing Appropriations

State Fair operating fund - North Dakota Century Code Section 4-02.1-15 - Provides all income, fees, rents, interest, and any other money received by the State Fair Association are to be deposited in a special fund, and those funds are appropriated as a standing appropriation for the purposes provided in the chapter.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1