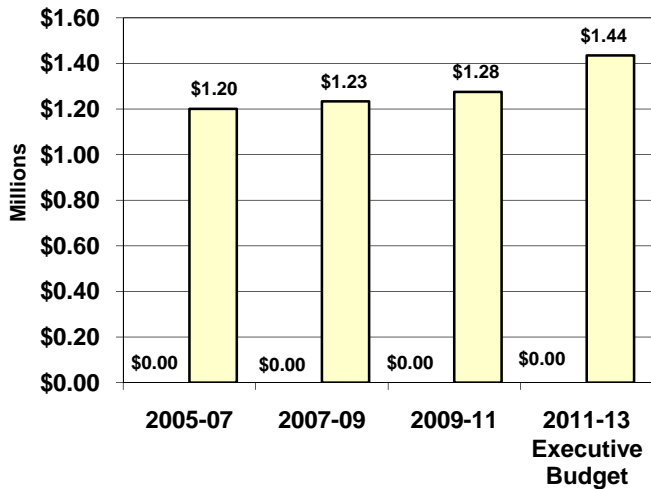


**Department 649 - Agronomy Seed Farm  
 House Bill No. 1020**

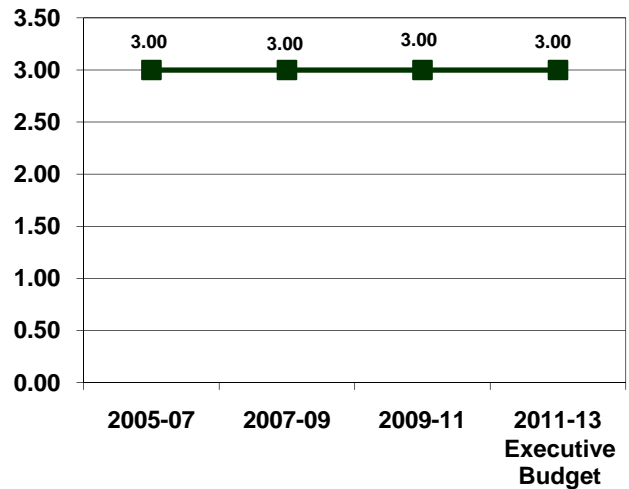
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	3.00	\$0	\$1,435,168	\$1,435,168
2009-11 Legislative Appropriations	3.00 <sup>1</sup>	0	1,275,238	1,275,238
Increase (Decrease)	0.00	\$0	\$159,930	\$159,930

<sup>1</sup>The 2009-11 appropriation was based on 3.00 FTE positions authorized by the 2009 Legislative Assembly. Section 8 of 2009 Senate Bill No. 2020 authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adjusts funding for equipment over \$5,000 to provide a total of \$301,000 of other funds		\$127,000	\$127,000

**Other Sections in Bill**

**Additional income appropriation** - Section 3 provides that in addition to the amount appropriated as other funds any other income from federal acts, private grants, gifts, and donations, or from other sources received by the Agronomy Seed Farm, is appropriated for the purposes designated in the act, grant, gift, or donation for the 2011-13 biennium.

**FTE position adjustments** - Section 5 authorizes the State Board of Higher Education to adjust or increase FTE positions for the Agronomy Seed Farm and report any adjustments to the Office of Management and Budget.

**Unexpended general fund - Excess income** - Section 6 authorizes the continuation of any excess income received by the Agronomy Seed Farm into the 2013-15 biennium.

**Continuing Appropriations**

No continuing appropriations for this agency.

**Significant Audit Findings**

None.

**Major Related Legislation**

No major legislation has been introduced affecting this agency.