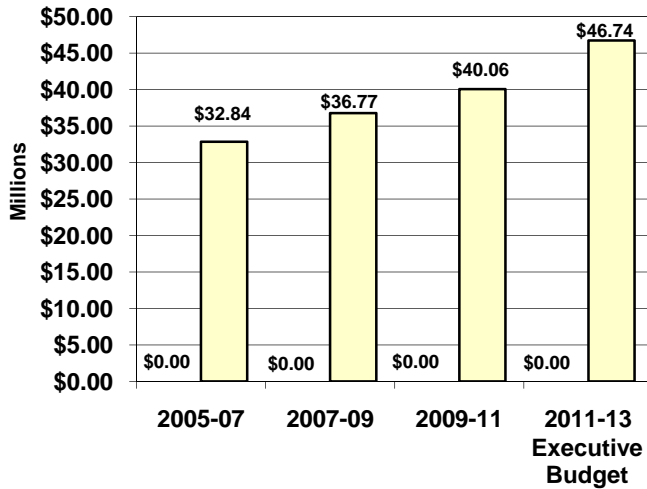


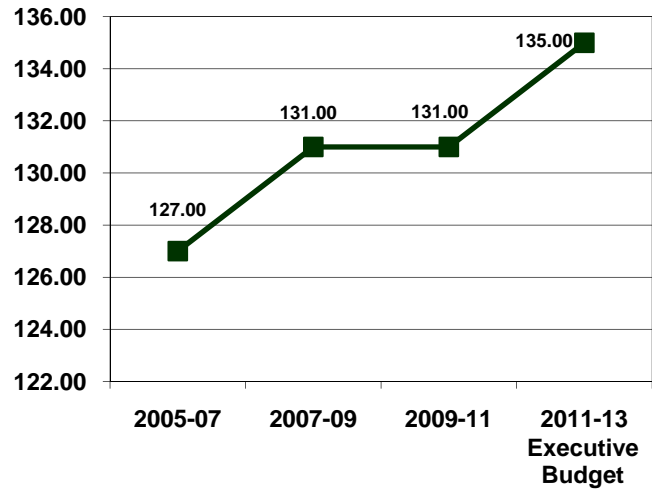
**Department 475 - Mill and Elevator Association
 House Bill No. 1014**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	135.00	\$0	\$46,741,421	\$46,741,421
2009-11 Legislative Appropriations	131.00	0	40,057,242	40,057,242
Increase (Decrease)	4.00	\$0	\$6,684,179	\$6,684,179

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for operating expenses and contingencies		\$2,971,887	\$2,971,887
2. Adds 2 FTE car checker positions. The House removed these positions; however, funding for these positions was inadvertently not removed from the budget.		\$231,322	\$231,322
3. Adds 1 FTE sales representative position. The House removed this position.		\$147,481	\$147,481
4. Adds 1 FTE laboratory technician position. The House removed this position.		\$114,802	\$114,802

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

The operational audit for the Mill and Elevator Association conducted by the State Auditor's office during the 2009-10 interim identified no significant audit findings.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1