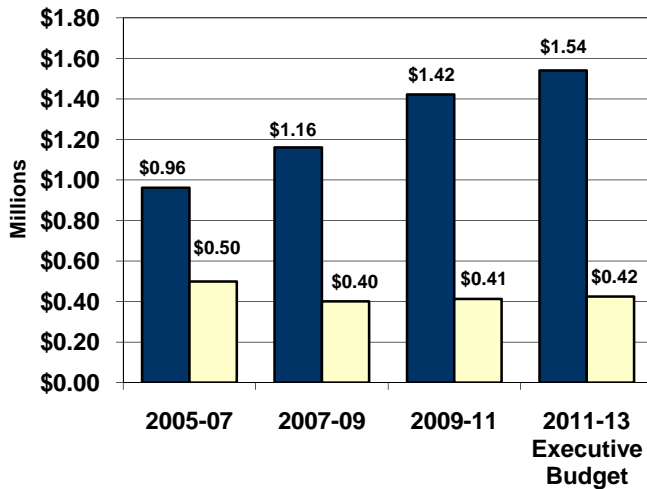


**Department 406 - Labor Commissioner
 Senate Bill No. 2007**

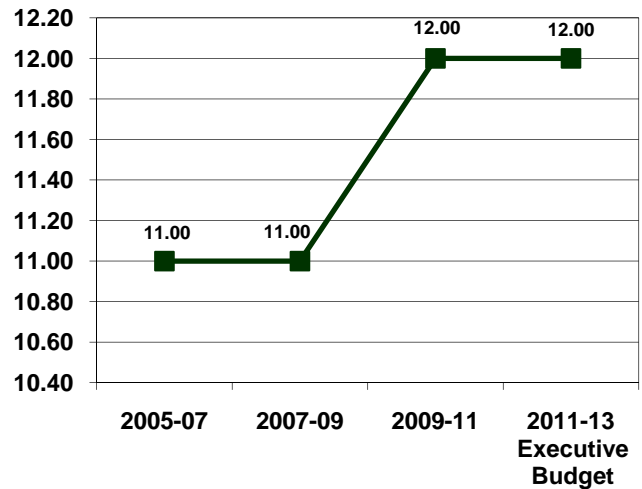
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	12.00	\$1,540,125	\$424,511	\$1,964,636
2009-11 Legislative Appropriations	12.00	1,421,583	412,751	1,834,334 ¹
Increase (Decrease)	0.00	\$118,542	\$11,760	\$130,302

¹The 2009-11 legislative appropriation amounts include \$20,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$1,540,125	\$0	\$1,540,125
2009-11 Legislative Appropriations	1,421,583	0	1,421,583
Increase (Decrease)	\$118,542	\$0	\$118,542

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Increases funding for price or inflationary adjustments in operating expenses	\$2,138	\$11,826	\$13,964

Continuing Appropriations

There are no continuing appropriations for this agency.

Significant Audit Findings

None.

Major Related Legislation

No major legislation has been introduced affecting this agency.

ATTACH:1