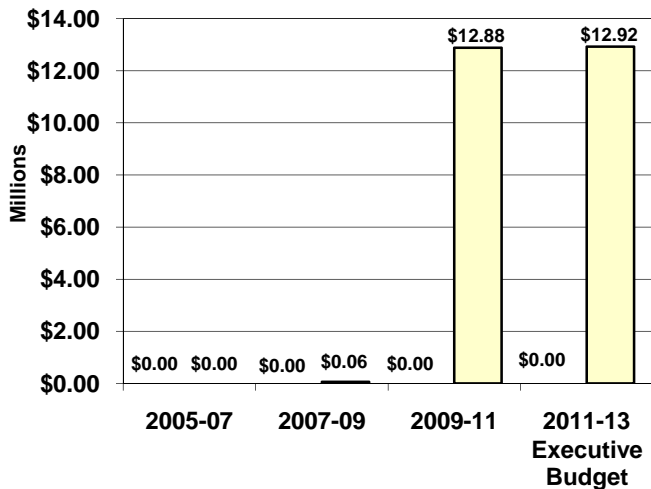


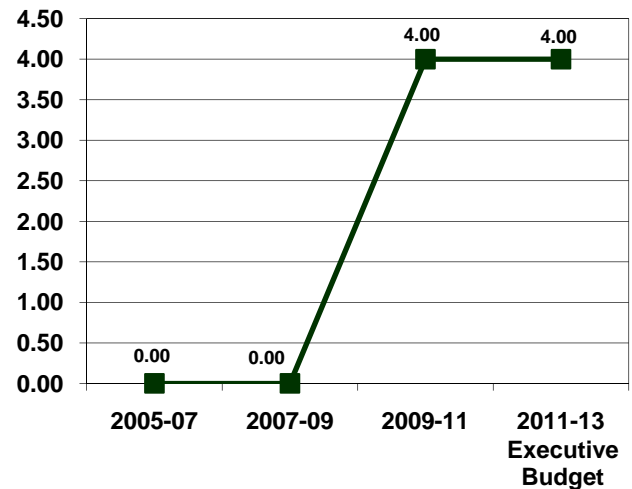
**Department 305 - Tobacco Prevention and Control Committee
 House Bill No. 1025**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	4.00	\$0	\$12,922,614	\$12,922,614
2009-11 Legislative Appropriations	4.00	0	12,882,000	12,882,000
Increase (Decrease)	0.00	\$0	\$40,614	\$40,614

Agency Funding



FTE Positions



■ General Fund □ Other Funds

First House Action

Attached is a summary of first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

No major changes for this agency.

Other Sections in Bill

Reports to Budget Section - The House added a section to provide for quarterly written reports to the Budget Section during the 2011-12 interim.

Continuing Appropriations

No continuing appropriations for this agency.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1004 - Removes the requirement that 80 percent of the revenue deposited into the community health trust fund must be used for tobacco prevention and control.

ATTACH:1