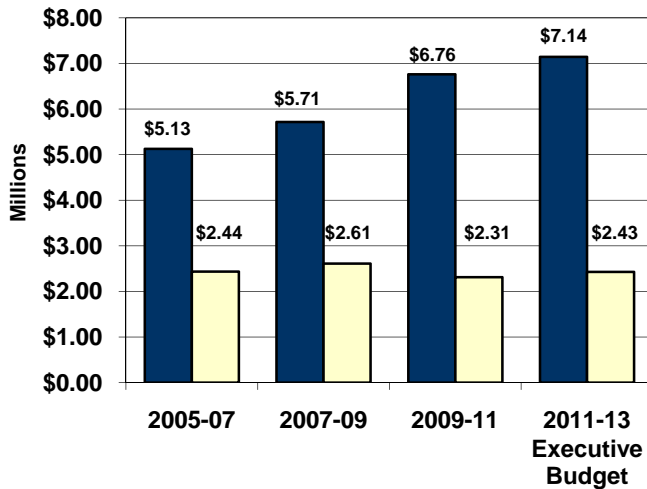


**Department 117 - State Auditor  
 Senate Bill No. 2004**

	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	50.80	\$7,143,808	\$2,427,522	\$9,571,330
2009-11 Legislative Appropriations	51.80	6,762,229	2,312,802	9,075,031 <sup>1</sup>
Increase (Decrease)	(1.00)	\$381,579	\$114,720	\$496,299

<sup>1</sup>The 2009-11 appropriation amounts include \$100,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$7,143,808	\$0	\$7,143,808
2009-11 Legislative Appropriations	6,612,229	150,000	6,762,229
Increase (Decrease)	\$531,579	(\$150,000)	\$381,579

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights  
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes 1 FTE clerical position		(\$107,862)	(\$107,862)
2. Removes one-time funding provided for the implementation of electronic working papers in the 2009-11 biennium, including \$26,000 from the operating expenses line and \$124,000 from the capital assets line	(\$150,000)		(\$150,000)
3. Adds funding to maintain electronic working papers	\$55,800		\$55,800

**Other Sections in Bill**

**Section 3** provides for the statutory changes necessary to increase the State Auditor's salary as follows:

Annual salary authorized by the 2009 Legislative Assembly:

July 1, 2009	\$83,550
July 1, 2010	\$87,728

Proposed annual salary recommended in the 2011-13 executive budget:

July 1, 2011	\$90,360
July 1, 2012	\$93,071

The executive recommendation provides funding for elected officials' salary increases equal to 3 percent of salaries effective July 1, 2011, and 3 percent effective July 1, 2012.

**Performance review** - The Senate added a section providing \$100,000 from the general fund to the Legislative Council for a performance review of the State Auditor's office, including quality controls, procedures, technical applications, professionalism, customer feedback, efficiency, staffing review, and reporting. The Legislative Management shall solicit bids from national private accounting firms and contract for the review by October 1, 2011. The performance review must be complete by July 1, 2012.

### **Continuing Appropriations**

No continuing appropriations for this agency.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

**House Bill No. 1145** relates to political subdivision reports in lieu of audits.

ATTACH:1