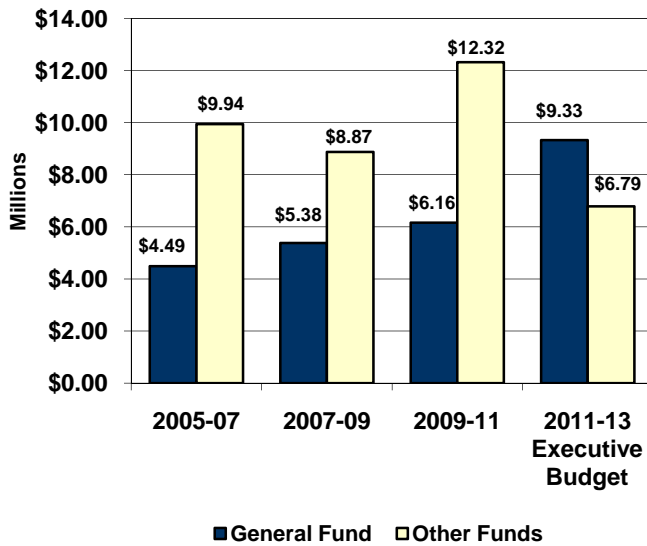


**Department 108 - Secretary of State
 Senate Bill No. 2002**

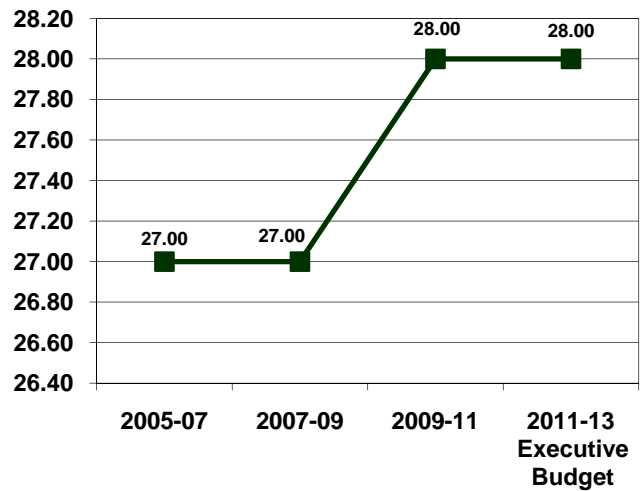
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	28.00	\$9,326,160	\$6,786,984	\$16,113,144
2009-11 Legislative Appropriations	28.00	6,161,588	12,315,676	18,477,264 ¹
Increase (Decrease)	0.00	\$3,164,572	(\$5,528,692)	(\$2,364,120)

¹The 2009-11 appropriation amounts include \$50,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees. The 2009-11 appropriation amounts do not include \$18,421 of state contingencies funding and \$350,000 of additional special funds authority resulting from Emergency Commission action during the 2009-11 biennium.

Agency Funding



FTE Positions



Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$5,783,121	\$3,543,039	\$9,326,160
2009-11 Legislative Appropriations	5,356,588	805,000	6,161,588
Increase (Decrease)	\$426,533	\$2,738,039	\$3,164,572

First House Action

Attached is a summary of the first house changes.

**Executive Budget Highlights
 (With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Removes one-time funding provided for continuation of the agency's mainframe migration project in the 2009-11 biennium	(\$780,000)		(\$780,000)
2. Removes one-time funding provided for a transfer from the general fund to the election fund for the imputed interest earnings allocable to the amount of nonfederal funds contained in the fund	(\$25,000)		(\$25,000)
3. Removes funding provided for the state's 5 percent match for federal funds to be deposited in the election reform fund	(\$30,000)		(\$30,000)
4. Adds one-time funding to complete the agency's database and processing platform migration project (The Legislative Assembly provided \$600,000 from the general fund for the 2007-09 biennium and \$780,000 from the general fund for the 2009-11 biennium for the database and processing platform migration project.)	\$3,500,000		\$3,500,000

5. Adds one-time funding to develop an online public meeting notification system	\$43,039	\$43,039
6. Provides funding for desktop computer support from the Information Technology Department	\$54,000	\$54,000
7. Increases funding for operating expenses to provide for inflationary increases	\$195,000	\$195,000
8. Removes special funds (Bank of North Dakota loan proceeds) provided for a business development engine information technology project in the 2009-11 biennium that was not initiated	(\$3,400,698)	(\$3,400,698)
9. Decreases federal election reform operations to reflect remaining federal funding	(\$5,523,420)	(\$5,523,420)
10. Increases federal funds for purchasing an enhancement for the electronic pollbooks in counties (The state will purchase the equipment for counties using federal Help America Vote Act funds available in the state's election fund. Counties will repay the state's election fund within five years.)	\$3,000,000	\$3,000,000
11. Decreases funding for public printing	(\$27,000)	(\$27,000)

Other Sections in Bill

General services operating fund - Section 3 provides that any unobligated balance remaining in the Secretary of State's general services operating fund on June 30, 2011, is not subject to the provisions of North Dakota Century Code Section 54-09-08, and any unexpended funds are available and may be expended by the Secretary of State during the 2011-13 biennium for the database and processing platform migration project.

Secretary of State's salary - Section 4 provides the statutory changes increasing the Secretary of State's salary. The Secretary of State's annual salary is increased from the current level of \$87,728 to \$90,360, effective July 1, 2011, and to \$93,071, effective July 1, 2012, to reflect the 3 percent and 3 percent recommended salary increase.

Continuing Appropriations

Athletic commission fund - Section 53-01-09 - Appropriates any funding received by the Secretary of State for license fees for all boxers, kickboxers, mixed style fighters, promoters, managers, judges, timekeepers, cornerpersons, knockdown counters, matchmakers, and referees or other participants and fees based on the percentage of gross revenues from any boxing, kickboxing, mixed fighting style competition, or sparring exhibition held in this state to pay for the expenses of members of the Athletic Advisory Board or the Mixed Fighting Style Advisory Board.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

House Bill No. 1292 relates to polling places.

House Bill No. 1314 relates to a civil penalty for persons lobbying without registration with the Secretary of State.

Senate Bill No. 2120 relates to the adoption of the Uniform Military and Overseas Voters Act, absentee voting, and absent voter ballots.

Senate Bill No. 2286 relates to name changes from the state athletic commissioner to the state combative sports commissioner and from the Athletic Advisory Board to the Combative Sports Commission.

ATTACH:1