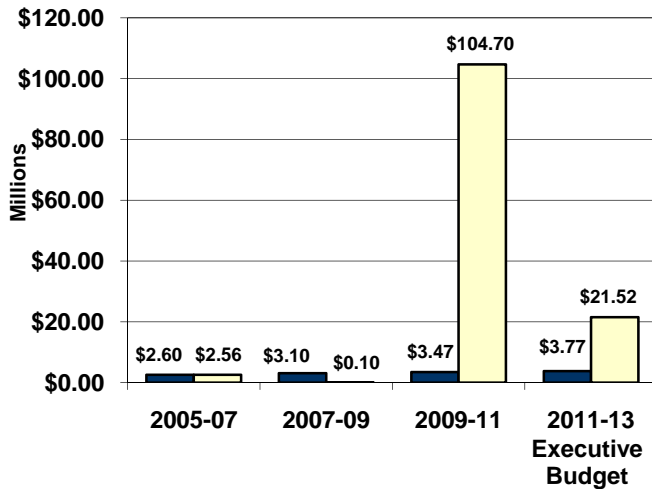


**Department 101 - Governor's office**  
**Senate Bill No. 2001**

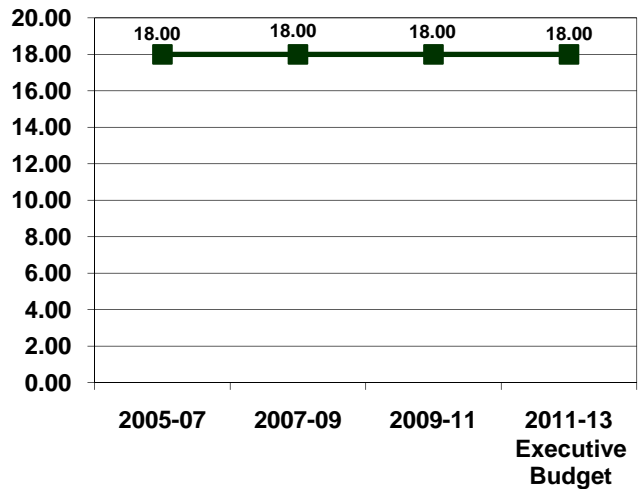
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	18.00	\$3,773,942	\$21,517,716	\$25,291,658
2009-11 Legislative Appropriations	18.00	3,474,358	104,699,679	108,174,037 <sup>1</sup>
Increase (Decrease)	0.00	\$299,584	(\$83,181,963)	(\$82,882,379)

<sup>1</sup>The 2009-11 appropriation amounts include \$27,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustment for executive branch employees.

**Agency Funding**



**FTE Positions**



■ General Fund □ Other Funds

**Ongoing and One-Time General Fund Appropriations**

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$3,708,942	\$65,000	\$3,773,942
2009-11 Legislative Appropriations	3,474,358	0	3,474,358
Increase (Decrease)	\$234,584	\$65,000	\$299,584

**First House Action**

Attached is a summary of first house changes.

**Executive Budget Highlights**  
**(With First House Changes in Bold)**

	General Fund	Other Funds	Total
1. Adjusts funding for operating expenses	<b>(\$17,131)</b>		<b>(\$17,131)</b>
2. Adds one-time funding for Governor's transition in and out expenses	<b>\$65,000</b>		<b>\$65,000</b>
3. Removes federal fiscal stimulus funding appropriated for the 2009-11 biennium		<b>(\$104,699,679)</b>	<b>(\$104,699,679)</b>
4. Adds federal funding from the education jobs fund program to be granted to the Department of Public Instruction and distributed to school districts using the state school aid formula		<b>\$21,517,716</b>	<b>\$21,517,716</b>

**Other Sections in Bill**

**Additional income** - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2011-13 biennium.

**Elected officials' salary increases** - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$110,285 to \$113,594

effective July 1, 2011, and to \$117,001 effective July 1, 2012. The Lieutenant Governor's salary is increased from the current level of \$85,615 to \$88,183 effective July 1, 2011, and to \$90,829 effective July 1, 2012.

### **Continuing Appropriations**

**Governor's Prevention and Advisory Council** - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

### **Significant Audit Findings**

There are no significant audit findings for this agency.

### **Major Related Legislation**

**Senate Bill No. 2222 - Crop insurance instruments** - Appropriates \$400,000 from the agricultural fuel tax fund to the Governor for providing grants to public and nonpublic entities pursuing the development and implementation of crop insurance instruments.

ATTACH:1