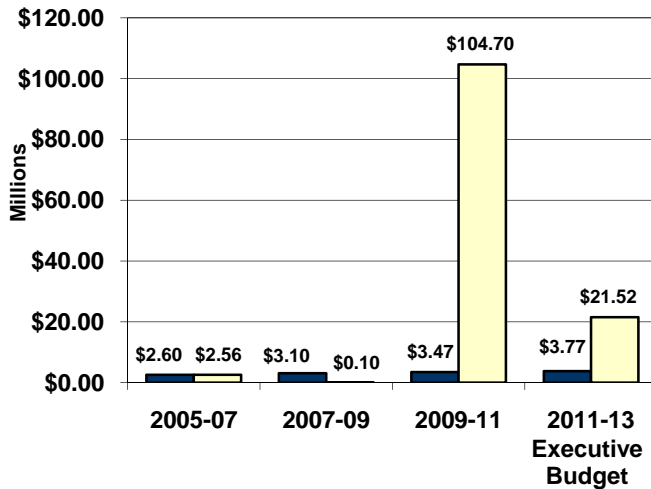


Department 101 - Governor's office
Senate Bill No. 2001

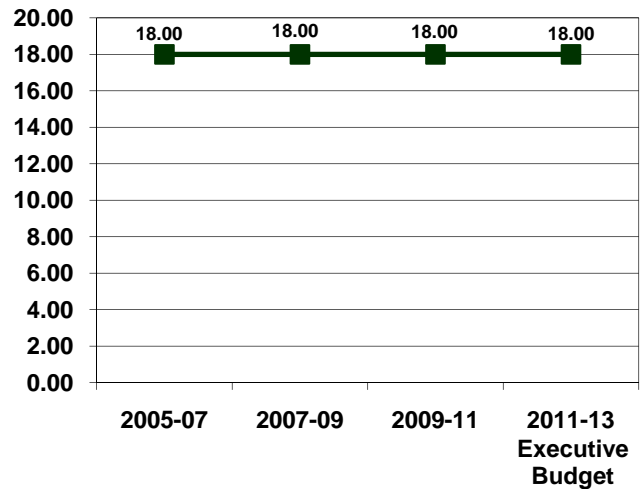
	FTE Positions	General Fund	Other Funds	Total
2011-13 Executive Budget	18.00	\$3,773,942	\$21,517,716	\$25,291,658
2009-11 Legislative Appropriations	18.00	3,474,358	104,699,679	108,174,037 ¹
Increase (Decrease)	0.00	\$299,584	(\$83,181,963)	(\$82,882,379)

¹The 2009-11 appropriation amounts include \$27,000 from the general fund for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustment for executive branch employees.

Agency Funding



FTE Positions



■ General Fund □ Other Funds

Ongoing and One-Time General Fund Appropriations

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2011-13 Executive Budget	\$3,708,942	\$65,000	\$3,773,942
2009-11 Legislative Appropriations	3,474,358	0	3,474,358
Increase (Decrease)	\$234,584	\$65,000	\$299,584

First House Action

Attached is a summary of first house changes.

Executive Budget Highlights
(With First House Changes in Bold)

	General Fund	Other Funds	Total
1. Adjusts funding for operating expenses	(\$17,131)		(\$17,131)
2. Adds one-time funding for Governor's transition in and out expenses	\$65,000		\$65,000
3. Removes federal fiscal stimulus funding appropriated for the 2009-11 biennium		(\$104,699,679)	(\$104,699,679)
4. Adds federal funding from the education jobs fund program to be granted to the Department of Public Instruction and distributed to school districts using the state school aid formula		\$21,517,716	\$21,517,716

Other Sections in Bill

Additional income - Section 3 appropriates any additional federal or other funds available to the Governor's office during the 2011-13 biennium.

Elected officials' salary increases - Sections 4 and 5 provide the statutory changes increasing the Governor's and Lieutenant Governor's salaries. The Governor's annual salary is increased from the current level of \$110,285 to \$113,594

effective July 1, 2011, and to \$117,001 effective July 1, 2012. The Lieutenant Governor's salary is increased from the current level of \$85,615 to \$88,183 effective July 1, 2011, and to \$90,829 effective July 1, 2012.

Continuing Appropriations

Governor's Prevention and Advisory Council - North Dakota Century Code Section 54-07-07 - Appropriates any funding obtained by the council to discourage impaired driving and alcohol and drug abuse by minors.

Significant Audit Findings

There are no significant audit findings for this agency.

Major Related Legislation

Senate Bill No. 2222 - Crop insurance instruments - Appropriates \$400,000 from the agricultural fuel tax fund to the Governor for providing grants to public and nonpublic entities pursuing the development and implementation of crop insurance instruments.

ATTACH:1