

**Racing Commission  
Budget No. 670  
House Bill No. 1024**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	2.00	\$317,501	\$130,000	\$447,501
<b>2011-13 legislative appropriations</b>	<b>2.00</b>	<b>317,501</b>	<b>130,000</b>	<b>447,501</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$22,501	\$100,000	\$122,501

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$295,000	\$0	\$295,000
<b>2011-13 legislative appropriations</b>	<b>317,501</b>	<b>0</b>	<b>317,501</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$22,501	\$0	\$22,501
Percentage increase (decrease) to 2009-11 appropriations	7.6%	0.0%	7.6%
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	0.0%	0.0%

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the Racing Commission is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action:				
The Legislative Assembly did not change the executive recommendation for the Racing Commission.				\$0
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 2 FTE positions, the same as the 2009-11 biennium.

### **Related Legislation**

**House Bill No. 1093** allows the Racing Commission to receive \$25,000 per year, or 25 percent of the fund balance, whichever is greater, from the racing promotion fund for the payment of Racing Commission operating expenses. Current statutory provisions allow the Racing Commission to receive up to 25 percent of the racing promotion fund balance, subject to Emergency Commission approval, for operating expenses. The bill also provides for changes to the payment of racing breakage.