

**State Fair Association
Budget No. 665
House Bill No. 1009**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	0.00	\$730,000	\$0	\$730,000
2011-13 legislative appropriations	0.00	730,000	0	730,000
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	(\$14,967,150)	(\$3,000,000)	(\$17,967,150)

ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS

	Ongoing General Fund Appropriation	One-Time General Fund Appropriation	Total General Fund Appropriation
2009-11 legislative appropriations	\$697,150	\$15,000,000	\$15,697,150
2011-13 legislative appropriations	730,000	0	730,000
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$32,850	(\$15,000,000)	(\$14,967,150)
Percentage increase (decrease) to 2009-11 appropriations	4.7%	(100.0%)	(95.3%)
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	0.0%	0.0%	0.0%

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the State Fair Association.				
Total	<u>0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

State Fair Premiums

The Legislative Assembly provided \$520,000 from the general fund for premiums, the same as the executive budget recommendation and \$32,850 more than the 2009-11 biennium general fund appropriation of \$487,150.

Bond Payment

The Legislative Assembly provided \$210,000 from the general fund for the association's biennial capital bond payment, the same as the 2009-11 biennium.

Other Sections in Bill

The Iverson Grandstand - Section 3 provides the grandstand constructed by the State Fair Association on the state fairgrounds during the 2009-11 biennium is designated the Iverson Grandstand.