

**Agronomy Seed Farm
Budget No. 649
House Bill No. 1020**

	FTE Positions	General Fund	Other Funds	Total
2011-13 executive budget (bills as introduced)	3.00	\$0	\$1,435,168	\$1,435,168
2011-13 legislative appropriations	3.00	0	1,435,168	1,435,168
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00 ¹	\$0	\$159,930	\$159,930

¹The number of 2009-11 authorized FTE positions is based on 3 FTE positions authorized by the 2009 Legislative Assembly. Section 8 of Senate Bill No. 2020 (2009) authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section.

SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS

Salaries and Wages

The legislative action affecting the recommended appropriation for the Agronomy Seed Farm is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	Major Items			
	FTE Positions	General Fund	Other Funds	Total
The legislative action: The Legislative Assembly did not change the executive recommendation for the Agronomy Seed Farm.				
Total	0.00	\$0	\$0	\$0

FTE Changes

The number of 2009-11 authorized FTE positions is based on 3 FTE positions authorized by the 2009 Legislative Assembly. Section 8 of Senate Bill No. 2020 (2009) authorized the State Board of Higher Education to adjust FTE positions as needed. The State Board of Higher Education did not change any FTE positions pursuant to this section. The Legislative Assembly did not change the executive recommendation to maintain 3 FTE positions in the 2011-13 biennium.

Other Sections in Bill

Additional income appropriation - Section 4 appropriates any additional funds, including federal funds, grants, gifts, and donations, received by the Upper Great Plains Transportation Institute, North Dakota State University (NDSU) Extension Service, Northern Crops Institute, and Agricultural Experiment Station (branch research centers, Main Research Center, and the Agronomy Seed Farm) for the purpose designated in the Act, grant, or donation for the 2011-13 biennium.

FTE adjustments - Section 6 authorizes the State Board of Higher Education to adjust FTE positions for the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station during the 2011-13 biennium and report any adjustments to the Office of Management and Budget.

Carryover authority - Section 7 authorizes the Upper Great Plains Transportation Institute, NDSU Extension Service, Northern Crops Institute, and Agricultural Experiment Station to retain, beyond the close of the 2011-13 biennium, any unspent general fund money appropriated to or excess income received during the 2011-13 biennium.