

**State Seed Department  
Budget No. 616  
House Bill No. 1022**

	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2011-13 executive budget (bills as introduced)	30.00	\$0	\$6,894,011	\$6,894,011
<b>2011-13 legislative appropriations</b>	<b>30.00</b>	<b>0</b>	<b>6,894,011</b>	<b>6,894,011</b>
Legislative increase (decrease) to executive budget	0.00	\$0	\$0	\$0
Legislative increase (decrease) to 2009-11 appropriations	0.00	\$0	\$66,516	\$66,516 <sup>1</sup>

<sup>1</sup>The 2009-11 legislative appropriation amounts include \$22,000 of other funds for the agency's share of the \$16 million funding pool appropriated to the Office of Management and Budget for special market equity adjustments for executive branch employees.

**ONGOING AND ONE-TIME GENERAL FUND APPROPRIATIONS**

	<b>Ongoing General Fund Appropriation</b>	<b>One-Time General Fund Appropriation</b>	<b>Total General Fund Appropriation</b>
2009-11 legislative appropriations	\$0	\$0	\$0
<b>2011-13 legislative appropriations</b>	<b>0</b>	<b>0</b>	<b>0</b>
2011-13 legislative increase (decrease) to 2009-11 appropriations	\$0	\$0	\$0
Percentage increase (decrease) to 2009-11 appropriations	N/A	N/A	N/A
2011-13 legislative increase (decrease) to executive budget	\$0	\$0	\$0
Percentage increase (decrease) to executive budget	N/A	N/A	N/A

**SUMMARY OF LEGISLATIVE CHANGES TO THE EXECUTIVE BUDGET AND MAJOR FUNDING ITEMS**

**Salaries and Wages**

The legislative action affecting the recommended appropriation for the State Seed Department is in accordance with legislative salary and fringe benefits guidelines as contained in Senate Bill No. 2015.

	<b>Major Items</b>			
	<b>FTE Positions</b>	<b>General Fund</b>	<b>Other Funds</b>	<b>Total</b>
The legislative action: The Legislative Assembly did not change the executive recommendation.				
<b>Total</b>	<b>0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### **FTE Changes**

The Legislative Assembly did not change the executive recommendation which included funding for 30 FTE positions, the same as the 2009-11 biennium.

### **Related Legislation**

**Seed laws rewrite** - House Bill No. 1027 provides for the rewrite of laws pertaining to the State Seed Department and includes a continuing appropriation of all money collected by the State Seed Department.